# MUNICIPIO DE IZÚCAR DE MATAMOROS
## Estado de Puebla
### Estado Analítico del Ejercicio del Presupuesto de Egresos
**Clasificación Administrativa**
Del 01/jul./2026 Al 31/jul./2026
(Cifras en Pesos)

Usr: admin
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión: 14/ago./2026 01:17 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| **Sin Ramo/Dependencia** | | | | | | |
| CABILDO | $180,000.00 | $0.00 | $180,000.00 | $4,863.66 | $4,863.66 | $175,136.34 |
| SINDICATURA | $120,000.00 | $0.00 | $120,000.00 | $1,860.00 | $1,860.00 | $118,140.00 |
| COORDINACIÓN JURIDICA | $40,000.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $40,000.00 |
| JUZGADO MUNICIPAL | $40,000.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $40,000.00 |
| JEFATURA DE OFICINA | $470,000.00 | $0.00 | $470,000.00 | $0.00 | $0.00 | $470,000.00 |
| UNIDAD DE TRANSPARENCIA | $510,000.00 | $0.00 | $510,000.00 | $0.00 | $0.00 | $510,000.00 |
| COMUNICACIÓN SOCIAL | $2,588,220.04 | $0.00 | $2,588,220.04 | $380,179.99 | $380,179.99 | $2,208,040.05 |
| TESORERÍA MUNICIPAL | $5,138,780.00 | $774,127.63 | $5,912,907.63 | $3,580,215.85 | $3,580,215.85 | $2,332,691.78 |
| DIRECCIÓN DE INGRESOS | $1,680,000.00 | $0.00 | $1,680,000.00 | $368,849.14 | $368,849.14 | $1,311,150.86 |
| DIRECCIÓN DE EGRESOS | $240,000.00 | $0.00 | $240,000.00 | $0.00 | $0.00 | $240,000.00 |
| DIRECCIÓN DE CATASTRO | $415,000.00 | $0.00 | $415,000.00 | $0.00 | $0.00 | $415,000.00 |
| DIRECCIÓN DE RECURSOS HUMANOS | $570,000.00 | $0.00 | $570,000.00 | $0.00 | $0.00 | $570,000.00 |
| SECRETARÍA GENERAL | $220,000.00 | $0.00 | $220,000.00 | $0.00 | $0.00 | $220,000.00 |
| ARCHIVO | $150,000.00 | $0.00 | $150,000.00 | $0.00 | $0.00 | $150,000.00 |
| PANTEONES | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $100,000.00 |
| OFICIALIA DE PARTES | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $100,000.00 |

# MUNICIPIO DE IZÚCAR DE MATAMOROS
## Estado de Puebla
### Estado Analítico del Ejercicio del Presupuesto de Egresos
**Clasificación Administrativa**
Del 01/jul./2026 Al 31/jul./2026
(Cifras en Pesos)

Usr: admin
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión: 14/ago./2026 01:17 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| REGISTRO CIVIL | $750,000.00 | $0.00 | $750,000.00 | $75,570.00 | $75,570.00 | $674,430.00 |
| CONTRALORÍA | $14,250,000.00 | -$150,000.00 | $14,100,000.00 | $2,294,217.50 | $120,000.00 | $11,805,782.50 |
| GOBERNACIÓN | $5,445,578.33 | $0.00 | $5,445,578.33 | $5,659.20 | $5,659.20 | $5,439,919.13 |
| SEGURIDAD PÚBLICA | $42,328,692.98 | $0.00 | $42,328,692.98 | $3,496,008.77 | $3,416,688.77 | $38,832,684.21 |
| VIALIDAD | $2,650,000.00 | $0.00 | $2,650,000.00 | $0.00 | $0.00 | $2,650,000.00 |
| PROTECCIÓN CIVIL | $1,500,000.00 | $0.00 | $1,500,000.00 | $27,786.85 | $27,786.85 | $1,472,213.15 |
| PREVENCIÓN AL DELITO | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $100,000.00 |
| UDAIM | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $100,000.00 |
| SISTEMA DIF MUNICIPAL | $1,430,000.00 | $0.00 | $1,430,000.00 | $103,267.80 | $103,267.80 | $1,326,732.20 |
| SERVICIOS PÚBLICOS | $3,374,761.71 | $0.00 | $3,374,761.71 | $188,583.06 | $188,583.06 | $3,186,178.65 |
| ABASTOS | $450,000.00 | -$95,000.00 | $355,000.00 | $0.00 | $0.00 | $355,000.00 |
| MERCADO MIGUEL CASTULO | $650,000.00 | $0.00 | $650,000.00 | $11,600.00 | $11,600.00 | $638,400.00 |
| MERCADO REVOLUCIÓN | $580,000.00 | -$100,000.00 | $480,000.00 | $0.00 | $0.00 | $480,000.00 |
| DESARROLLO URBANO | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $100,000.00 |
| SERVICIOS FUNERARIOS | $2,000,000.00 | $0.00 | $2,000,000.00 | $6,264.00 | $6,264.00 | $1,993,736.00 |
| INFORMATICA | $1,200,000.00 | $0.00 | $1,200,000.00 | $32,535.01 | $32,535.01 | $1,167,464.99 |

# MUNICIPIO DE IZÚCAR DE MATAMOROS
## Estado de Puebla
### Estado Analítico del Ejercicio del Presupuesto de Egresos
**Clasificación Administrativa**
Del 01/jul./2026 Al 31/jul./2026
(Cifras en Pesos)

Usr: admin
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión: 14/ago./2026 01:17 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| SECRETARIA DE RELACIONES EXTERIORES | $1,550,000.00 | $0.00 | $1,550,000.00 | $347,104.22 | $116,434.74 | $1,202,895.78 |
| TURISMO | $4,050,000.00 | $0.00 | $4,050,000.00 | $0.00 | $0.00 | $4,050,000.00 |
| CULTURA | $1,025,000.00 | $0.00 | $1,025,000.00 | $7,151.80 | $7,151.80 | $1,017,848.20 |
| DEPORTE | $725,000.00 | $0.00 | $725,000.00 | $118,449.00 | $118,449.00 | $606,551.00 |
| EDUCACIÓN | $10,661,989.20 | $0.00 | $10,661,989.20 | $92,624.40 | $92,624.40 | $10,569,364.80 |
| BIENESTAR | $1,640,000.00 | $0.00 | $1,640,000.00 | $93,225.23 | $93,225.23 | $1,546,774.77 |
| SALUD | $1,290,000.00 | $0.00 | $1,290,000.00 | $275,249.60 | $275,249.60 | $1,014,750.40 |
| ATENCIÓN AL MIGRANTE | $90,000.00 | $0.00 | $90,000.00 | $0.00 | $0.00 | $90,000.00 |
| DESARROLLO RURAL | $400,000.00 | $0.00 | $400,000.00 | $8,150.00 | $8,150.00 | $391,850.00 |
| PROTECCIÓN AL MEDIO AMBIENTE | $2,400,000.00 | -$100,000.00 | $2,300,000.00 | $145,000.00 | $145,000.00 | $2,155,000.00 |
| PRESIDENCIA MUNICIPAL | $134,905,914.72 | -$624,127.63 | $134,281,787.09 | $10,129,372.05 | $9,990,160.88 | $124,152,415.04 |
| OBRA PÚBLICA | $113,036,013.02 | $0.00 | $113,036,013.02 | $18,937,861.49 | $18,937,861.49 | $94,098,151.53 |
| ECOLOGÍA | $1,620,000.00 | $100,000.00 | $1,720,000.00 | $32,542.85 | $32,542.85 | $1,687,457.15 |
| DESARROLLO ECONÓMICO | $40,000.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $40,000.00 |
| BIENESTAR ANIMAL | $150,000.00 | $0.00 | $150,000.00 | $19,500.00 | $19,500.00 | $130,500.00 |
| GRUPOS VULNERABLES | $6,430,350.00 | $0.00 | $6,430,350.00 | $278,400.00 | $278,400.00 | $6,151,950.00 |

# MUNICIPIO DE IZÚCAR DE MATAMOROS

## Estado de Puebla

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Administrativa

Del 01/jul./2026 Al 31/jul./2026

(Cifras en Pesos)

Usr: admin

Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión: 14/ago./2026 01:17 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| INSTITUTO MUNICIPAL DE LA MUJER | $120,000.00 | $0.00 | $120,000.00 | $0.00 | $0.00 | $120,000.00 |
| RASTRO MUNICIPAL | $161,600.00 | $195,000.00 | $356,600.00 | $28,924.00 | $28,924.00 | $327,676.00 |
| **Sin Ramo/Dependencia** | $369,766,900.00 | $0.00 | $369,766,900.00 | $41,091,015.47 | $38,467,597.32 | $328,675,884.53 |
| **Total del Egreso** | $369,766,900.00 | $0.00 | $369,766,900.00 | $41,091,015.47 | $38,467,597.32 | $328,675,884.53 |

PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
IZUCAR DE MATAMOROS
PUEBLA 2024 - 2027

C. ELISEO MORALES ROSALES

PRESIDENTE MUNICIPAL

C. GUILLERMO REZA TEJEDA

CONTRALOR MUNICIPAL

CONTRALORÍA
MUNICIPAL
H. AYUNTAMIENTO
IZUCAR DE MATAMOROS
PUEBLA 2024 - 2027

C. ALEJANDRINO GUTIERREZ CASTELLANOS

TESORERO MUNICIPAL

TESORERIA
MUNICIPAL
H. AYUNTAMIENTO
IZUCAR DE MATAMOROS
PUEBLA 2024 - 2027