Indetec

# MUNI PIO DE IZÚCAR DE MATAMOROS
## Estado de Puebla
### Estado Analítico del Ejercicio del Presupuesto de Egresos
### Clasificación Administrativa

Usr: admin
Rep: rptEstadoPresupuestoEgresos_UA3

Del 01/ene./2026 Al 30/sep./2026
(Cifras en Pesos)

Fecha y hora de Impresión: 21/oct./2026 10:00 a. m.

| Concepto | Egresos | | | | | |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| **Sin Ramo/Dependencia** | | | | | | |
| CABILDO | $180,000.00 | $0.00 | $180,000.00 | $50,476.16 | $50,476.16 | $129,523.8 |
| SINDICATURA | $120,000.00 | $0.00 | $120,000.00 | $9,352.00 | $9,352.00 | $110,648.0 |
| COORDINACIÓN JURIDICA | $40,000.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $40,000.0 |
| JUZGADO MUNICIPAL | $40,000.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $40,000.0 |
| JEFATURA DE OFICINA | $470,000.00 | $0.00 | $470,000.00 | $9,307.78 | $9,307.78 | $460,692.22 |
| UNIDAD DE TRANSPARENCIA | $510,000.00 | $0.00 | $510,000.00 | $0.00 | $0.00 | $510,000.00 |
| COMUNICACIÓN SOCIAL | $2,588,220.04 | $0.00 | $2,588,220.04 | $3,946,100.96 | $3,440,704.04 | -$1,357,880.92 |
| TESORERÍA MUNICIPAL | $5,138,780.00 | $774,127.63 | $5,912,907.63 | $16,529,141.07 | $16,243,448.27 | -$10,616,233.44 |
| DIRECCIÓN DE INGRESOS | $1,680,000.00 | $0.00 | $1,680,000.00 | $4,546,858.66 | $4,409,746.66 | -$2,866,858.66 |
| DIRECCIÓN DE EGRESOS | $240,000.00 | $0.00 | $240,000.00 | $80,501.13 | $80,501.13 | $159,498.87 |
| DIRECCIÓN DE CATASTRO | $415,000.00 | $0.00 | $415,000.00 | $0.00 | $0.00 | $415,000.00 |
| DIRECCIÓN DE RECURSOS HUMANOS | $570,000.00 | $0.00 | $570,000.00 | $0.00 | $0.00 | $570,000.00 |
| SECRETARÍA GENERAL | $220,000.00 | $0.00 | $220,000.00 | $42,500.00 | $42,500.00 | $177,500.00 |
| ARCHIVO | $150,000.00 | $0.00 | $150,000.00 | $0.00 | $0.00 | $150,000.00 |
| PANTEONES | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $100,000.00 |
| OFICIALIA DE PARTES | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $100,000.00 |

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| REGISTRO CIVIL | $750,000.00 | $0.00 | $750,000.00 | $438,075.00 | $438,075.00 | $311,925.00 |
| CONTRALORÍA | $14,250,000.00 | -$150,000.00 | $14,100,000.00 | $11,311,925.06 | $9,464,961.61 | $2,788,074.94 |
| GOBERNACIÓN | $5,445,578.33 | $0.00 | $5,445,578.33 | $138,222.96 | $138,222.96 | $5,307,355.37 |
| SEGURIDAD PÚBLICA | $42,328,692.98 | $0.00 | $42,328,692.98 | $28,353,962.28 | $28,353,962.28 | $13,974,730.70 |
| VIALIDAD | $2,650,000.00 | $0.00 | $2,650,000.00 | $48,704.60 | $48,704.60 | $2,601,295.40 |
| PROTECCIÓN CIVIL | $1,500,000.00 | $0.00 | $1,500,000.00 | $279,234.50 | $279,234.50 | $1,220,765.50 |
| PREVENCIÓN AL DELITO | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $100,000.00 |
| UDAIM | $100,000.00 | $0.00 | $100,000.00 | $2,321.82 | $2,321.82 | $97,678.18 |
| SISTEMA DIF MUNICIPAL | $1,430,000.00 | $0.00 | $1,430,000.00 | $641,738.25 | $641,738.25 | $788,261.75 |
| SERVICIOS PÚBLICOS | $3,374,761.71 | $0.00 | $3,374,761.71 | $2,971,485.54 | $2,971,485.54 | $403,276.17 |
| ABASTOS | $450,000.00 | -$95,000.00 | $355,000.00 | $3,600.00 | $3,600.00 | $351,400.00 |
| MERCADO MIGUEL CASTULO | $650,000.00 | $0.00 | $650,000.00 | $70,720.00 | $64,920.00 | $579,280.00 |
| MERCADO REVOLUCIÓN | $580,000.00 | -$100,000.00 | $480,000.00 | $1,750.00 | $1,750.00 | $478,250.00 |
| DESARROLLO URBANO | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $100,000.00 |
| SERVICIOS FUNERARIOS | $2,000,000.00 | $0.00 | $2,000,000.00 | $1,018,863.91 | $1,018,863.91 | $981,136.09 |
| INFORMATICA | $1,200,000.00 | $0.00 | $1,200,000.00 | $176,088.11 | $176,088.11 | $1,023,911.89 |

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| SECRETARIA DE RELACIONES EXTERIORES | $1,550,000.00 | $0.00 | $1,550,000.00 | $816,043.18 | $816,043.18 | $733,956.82 |
| TURISMO | $4,050,000.00 | $0.00 | $4,050,000.00 | $8,040,927.45 | $8,040,927.45 | -$3,990,927.45 |
| CULTURA | $1,025,000.00 | $0.00 | $1,025,000.00 | $575,555.61 | $575,555.61 | $449,444.39 |
| DEPORTE | $725,000.00 | $0.00 | $725,000.00 | $1,361,511.04 | $1,361,511.04 | -$636,511.04 |
| EDUCACIÓN | $10,661,989.20 | $0.00 | $10,661,989.20 | $888,728.25 | $888,728.25 | $9,773,260.95 |
| BIENESTAR | $1,640,000.00 | $0.00 | $1,640,000.00 | $4,297,398.63 | $4,297,398.63 | -$2,657,398.63 |
| SALUD | $1,290,000.00 | $0.00 | $1,290,000.00 | $842,247.59 | $842,247.59 | $447,752.41 |
| ATENCIÓN AL MIGRANTE | $90,000.00 | $0.00 | $90,000.00 | $0.00 | $0.00 | $90,000.00 |
| DESARROLLO RURAL | $400,000.00 | $0.00 | $400,000.00 | $101,198.00 | $101,198.00 | $298,802.00 |
| PROTECCIÓN AL MEDIO AMBIENTE | $2,400,000.00 | -$100,000.00 | $2,300,000.00 | $2,992,599.57 | $2,992,599.57 | -$692,599.57 |
| PRESIDENCIA MUNICIPAL | $134,905,914.72 | -$624,127.63 | $134,281,787.09 | $97,035,677.43 | $96,900,569.46 | $37,246,109.66 |
| OBRA PÚBLICA | $113,036,013.02 | $0.00 | $113,036,013.02 | $87,868,178.13 | $87,868,178.13 | $25,167,834.89 |
| ECOLOGÍA | $1,620,000.00 | $100,000.00 | $1,720,000.00 | $636,743.14 | $636,743.14 | $1,083,256.86 |
| DESARROLLO ECONÓMICO | $40,000.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $40,000.00 |
| BIENESTAR ANIMAL | $150,000.00 | $0.00 | $150,000.00 | $132,149.33 | $132,149.33 | $17,850.67 |
| GRUPOS VULNERABLES | $6,430,350.00 | $0.00 | $6,430,350.00 | $3,033,577.79 | $3,033,577.79 | $3,396,772.21 |

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| INSTITUTO MUNICIPAL DE LA MUJER | $120,000.00 | $0.00 | $120,000.00 | $18,930.71 | $18,930.71 | $101,069.29 |
| RASTRO MUNICIPAL | $161,600.00 | $195,000.00 | $356,600.00 | $621,894.02 | $616,094.02 | -$265,294.02 |
| **Sin Ramo/Dependencia** | **$369,766,900.00** | **$0.00** | **$369,766,900.00** | **$279,934,289.66** | **$277,012,416.52** | **$89,832,610.34** |
| **Total del Egreso** | **$369,766,900.00** | $0.00 | **$369,766,900.00** | $279,934,289.66 | **$277,012,416.52** | $89,832,610.34 |

ESTADOS UNIDOS MEXICANOS

PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
IZUCAR DE MATAMOROS
PUEBLA 2024 - 2027

C. ELISEO MORALES ROSALES
PRESIDENTE MUNICIPAL

C. ALEJANDRINO GUTIERREZ CASTELLANOS
TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS

TESORERIA
MUNICIPAL
H. AYUNTAMIENTO
IZUCAR DE MATAMOROS
PUEBLA 2024 - 2027

C. GUILLERMO REZA TEJEDA
CONTRALOR MUNICIPAL

CONTRALORÍA
MUNICIPAL
H. AYUNTAMIENTO
IZUCAR DE MATAMOROS
PUEBLA 2024 - 2027