



Usr: ADMIN  
Rep: rptEstadoPresupuestoEgresos\_FN3

MUNICIPIO DE IZÚCAR DE MATAMOROS  
Estado de Puebla  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 01/nov./2024 Al 30/nov./2024  
(Cifras en Pesos)

Fecha y 12/feb./2025  
hora de Impresión 02:20 p. m.

| Concepto                                             | Egresos                 |                                 |                         |                        |                        | Subejercicio            |
|------------------------------------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|                                                      | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                         |
| <b>GOBIERNO</b>                                      | <b>\$170,212,200.65</b> | <b>\$57,448,140.65</b>          | <b>\$227,660,341.30</b> | <b>\$15,356,666.53</b> | <b>\$15,356,666.53</b> | <b>\$212,303,674.77</b> |
| LEGISLACIÓN                                          | \$75,369,741.23         | \$5,734,975.67                  | \$81,104,716.90         | \$1,704,297.66         | \$1,704,297.66         | \$79,400,419.24         |
| JUSTICIA                                             | \$0.00                  | \$46,092,869.39                 | \$46,092,869.39         | \$0.00                 | \$0.00                 | \$46,092,869.39         |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO              | \$61,989,409.00         | \$4,293,911.39                  | \$66,283,320.39         | \$13,652,368.87        | \$13,652,368.87        | \$52,630,951.52         |
| ASUNTOS FINANCIEROS Y HACENDARIOS                    | \$229,491.06            | \$23,980.01                     | \$253,471.07            | \$0.00                 | \$0.00                 | \$253,471.07            |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR     | \$32,623,559.36         | \$1,302,404.19                  | \$33,925,963.55         | \$0.00                 | \$0.00                 | \$33,925,963.55         |
| <b>DESARROLLO SOCIAL</b>                             | <b>\$202,239,944.71</b> | <b>\$12,495,713.25</b>          | <b>\$214,735,657.96</b> | <b>\$6,368,270.97</b>  | <b>\$6,368,270.97</b>  | <b>\$208,367,386.99</b> |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | \$42,114,754.22         | \$5,394,581.70                  | \$47,509,335.92         | \$2,562,839.17         | \$2,562,839.17         | \$44,946,496.75         |
| SALUD                                                | \$1,105,613.65          | \$134,180.01                    | \$1,239,793.66          | \$0.00                 | \$0.00                 | \$1,239,793.66          |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$69,558.82             | \$0.00                          | \$69,558.82             | \$0.00                 | \$0.00                 | \$69,558.82             |
| EDUCACIÓN                                            | \$122,231.22            | \$25,747.46                     | \$147,978.68            | \$0.00                 | \$0.00                 | \$147,978.68            |
| PROTECCIÓN SOCIAL                                    | \$47,418.27             | \$0.00                          | \$47,418.27             | \$0.00                 | \$0.00                 | \$47,418.27             |
| OTROS ASUNTOS SOCIALES                               | \$158,780,368.53        | \$6,941,204.08                  | \$165,721,572.61        | \$3,805,431.80         | \$3,805,431.80         | \$161,916,140.81        |
| <b>DESARROLLO ECONÓMICO</b>                          | <b>\$190,992.08</b>     | <b>\$8,953.43</b>               | <b>\$199,945.51</b>     | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$199,945.51</b>     |
| TURISMO                                              | \$190,992.08            | \$8,953.43                      | \$199,945.51            | \$0.00                 | \$0.00                 | \$199,945.51            |
| <b>Total del Egreso</b>                              | <b>\$372,643,137.44</b> | <b>\$69,952,807.33</b>          | <b>\$442,595,944.77</b> | <b>\$21,724,937.50</b> | <b>\$21,724,937.50</b> | <b>\$420,871,007.27</b> |