



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: admin
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 15/oct./2024 Al 31/oct./2024

Fecha y 19/nov./2024
hora de Impresión 07:52 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$54,234,042.77	\$3,728,299.89	\$57,962,342.66	\$2,116,169.10	\$2,116,169.10	\$55,846,173.56
31 GOBERNACION<7, 18, 33 (28,34).	\$32,623,559.36	\$1,302,404.19	\$33,925,963.55	\$0.00	\$0.00	\$33,925,963.55
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,093,341.79	\$134,180.01	\$1,227,521.80	\$0.00	\$0.00	\$1,227,521.80
64 OBRA PUBLICA< 27 (2).	\$152,508,632.34	\$10,498,498.53	\$163,007,130.87	\$0.00	\$0.00	\$163,007,130.87
65 SERVICIOS PUBLICOS< 35.	\$27,037,576.12	\$5,317,016.81	\$32,354,592.93	\$1,004,738.53	\$1,004,738.53	\$31,349,854.40
36 SINDICO MUNICIPAL< 23, 24.	\$3,880,878.75	\$64,985.01	\$3,945,863.76	\$0.00	\$0.00	\$3,945,863.76
67 ECOLOGIA< 14.	\$705,778.95	\$158,000.00	\$863,778.95	\$0.00	\$0.00	\$863,778.95
70 EDUCACION< 15.	\$16,720.95	\$15,032.46	\$31,753.41	\$0.00	\$0.00	\$31,753.41
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA	\$9,241,995.09	\$82,622.51	\$9,324,617.60	\$0.00	\$0.00	\$9,324,617.60
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$42,938.64	\$0.00	\$42,938.64	\$0.00	\$0.00	\$42,938.64
7 CONVENIO CERESO.	\$5,442,326.99	\$42,377,574.94	\$47,819,901.93	\$0.00	\$0.00	\$47,819,901.93
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$62,435,725.44	\$5,031,032.42	\$67,466,757.86	\$575,753.14	\$575,753.14	\$66,891,004.72
12 SECRETARIA DE BIENESTAR	\$15,636,526.17	\$55,638.44	\$15,692,164.61	\$0.00	\$0.00	\$15,692,164.61
32 SECRETARIA GENERAL< 3.	\$2,631,674.08	\$260,215.34	\$2,891,889.42	\$0.00	\$0.00	\$2,891,889.42
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,157,690.16	\$336,296.64	\$3,493,986.80	\$0.00	\$0.00	\$3,493,986.80
10 CONTRALORIA< 20, 38.	\$1,953,729.84	\$0.00	\$1,953,729.84	\$0.00	\$0.00	\$1,953,729.84
PROGRAMA INTEGRAL ALIMENTARIO 2024	\$0.00	\$591,010.14	\$591,010.14	\$0.00	\$0.00	\$591,010.14
Sin Ramo/Dependencia	\$372,643,137.44	\$69,952,807.33	\$442,595,944.77	\$3,696,660.77	\$3,696,660.77	\$438,899,284.00
Total del Gasto	\$372,643,137.44	\$69,952,807.33	\$442,595,944.77	\$3,696,660.77	\$3,696,660.77	\$438,899,284.00

		hora de Impresión 07:52 a. m.				
		CÓDIGO: 1503067/2024 AL 31/08/2024				
Concepto	Egresos				Subejercicio	
	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024		Devengado		
		Modificado				
		Pagado				
	1	2	3=(1+2)	4	5	6 = (3 - 4)
VALORES EN MIL DÓLARES E.U.S.						



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027

C. ELISEO MORALES ROSALES
PRESIDENTE MUNICIPAL



CONTRALORIA MUNICIPAL
H. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027

C. RAMON MENTADO VARGAS
CONTRALOR MUNICIPAL



C. ALEJANDRINO GUTIERREZ CASTELLANOS
TESORERO MUNICIPAL
H. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027