

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2026 Al 30/jun./2026
(Cifras en Pesos)

Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	
SERVICIOS PERSONALES	\$127,248,111.47	-\$624,127.63	\$126,623,983.84	\$59,599,397.63	\$59,599,397.63
	\$110,536,635.65	-\$624,127.63	\$109,912,508.02	\$59,200,697.08	\$59,200,697.08
	\$16,711,475.82	\$0.00	\$16,711,475.82	\$398,700.55	\$398,700.55
	\$28,845,000.00	-\$250,000.00	\$28,595,000.00	\$9,925,727.08	\$9,691,437.36
	\$11,671,000.00	-\$700,000.00	\$10,971,000.00	\$1,631,456.40	\$1,397,166.68
	\$591,000.00	\$80,000.00	\$671,000.00	\$1,147,842.53	\$1,147,842.53
	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$0.00
	\$1,468,000.00	\$105,000.00	\$1,573,000.00	\$353,076.47	\$353,076.47
	\$450,000.00	\$25,000.00	\$475,000.00	\$271,855.03	\$271,855.03
	\$8,088,000.00	-\$460,000.00	\$7,628,000.00	\$4,560,870.90	\$4,560,870.90
SERVICIOS GENERALES	\$4,198,000.00	-\$50,000.00	\$4,148,000.00	\$261,550.56	\$261,550.56
	\$2,279,000.00	\$800,000.00	\$3,079,000.00	\$1,699,075.19	\$1,699,075.19
	\$54,721,077.98	\$5,105,000.00	\$59,826,077.98	\$44,994,376.27	\$43,511,000.82
	\$29,411,600.00	\$20,000.00	\$29,431,600.00	\$14,047,970.01	\$13,974,470.01
	\$4,275,000.00	-\$250,000.00	\$4,025,000.00	\$5,134,879.57	\$4,329,767.57
	\$2,770,000.00	\$4,900,000.00	\$7,670,000.00	\$3,342,323.28	\$3,114,559.83
	\$1,100,000.00	\$0.00	\$1,100,000.00	\$153,092.73	\$153,092.73
	\$1,764,761.71	\$315,000.00	\$2,079,761.71	\$1,131,796.28	\$1,102,796.28
	\$1,298,220.04	\$0.00	\$1,298,220.04	\$2,548,344.06	\$2,200,344.06
	\$755,000.00	\$0.00	\$755,000.00	\$80,959.01	\$80,959.01
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$13,146,496.23	-\$150,000.00	\$12,996,496.23	\$10,129,169.64	\$10,129,169.64
	\$200,000.00	\$270,000.00	\$470,000.00	\$8,425,841.69	\$8,425,841.69
	\$31,762,339.20	\$45,000.00	\$31,807,339.20	\$18,259,528.97	\$18,259,528.97
	\$31,762,339.20	\$30,000.00	\$31,792,339.20	\$18,254,528.97	\$18,254,528.97
	\$0.00	\$15,000.00	\$15,000.00	\$5,000.00	\$5,000.00
	\$13,165,578.33	\$100,000.00	\$13,265,578.33	\$1,097,059.85	\$1,097,059.85
	\$7,050,000.00	\$100,000.00	\$7,150,000.00	\$184,559.90	\$184,559.90
	\$4,250,000.00	\$0.00	\$4,250,000.00	\$835,200.00	\$835,200.00
	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00
	\$515,578.33	\$0.00	\$515,578.33	\$77,299.95	\$77,299.95
INVERSIÓN PÚBLICA	\$112,936,013.02	-\$5,000,000.00	\$107,936,013.02	\$44,483,468.98	\$44,483,468.98
					\$67,024,586.21
					\$50,711,810.94
					\$16,312,775.27
					\$18,669,272.92
					\$9,339,543.60
					-\$476,842.53
					\$50,000.00
					\$1,219,923.53
					\$203,144.97
					\$3,067,129.10
					\$3,886,449.44
					\$1,379,924.81
					\$14,831,701.71
					\$15,383,629.99
					-\$1,109,879.57
					\$4,327,676.72
					\$946,907.27
					\$947,965.43
					-\$1,250,124.02
					\$674,040.99
					\$2,867,326.59
					-\$7,955,841.69
					\$13,547,810.23
					\$13,537,810.23
					\$10,000.00
					\$12,168,518.48
					\$6,965,440.10
					\$3,414,800.00
					\$1,350,000.00
					\$438,278.38
					\$63,452,544.04

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$112,936,013.02	-\$5,000,000.00	\$107,936,013.02	\$44,483,468.98	\$44,483,468.98	\$53,452,544.04
DEUDA PÚBLICA	\$1,088,780.00	\$624,127.63	\$1,712,907.63	\$996,477.17	\$996,477.17	\$716,430.46
INTERESES DE LA DEUDA PÚBLICA	\$1,088,780.00	\$624,127.63	\$1,712,907.63	\$996,477.17	\$996,477.17	\$716,430.46
Total del Egreso	\$369,766,900.00	\$0.00	\$369,766,900.00	\$179,356,035.95	\$177,638,370.78	\$190,410,864.05

H. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027

C. ELISEO MORALES ROSALES
PRESIDENTE MUNICIPAL

C. ALEJANDRINO GUTIERREZ CASTELLANOS
TESORERO MUNICIPAL



C. GUILLERMO REZA TEJEDA
CONTRALOR MUNICIPAL

TESORERIA
MUNICIPAL
H. AYUNTAMIENTO
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PUEBLA 2024 - 2027