



MUNICIPIO DE IZÚCAR DE MATAMOROS

Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/feb./2026 Al 28/feb./2026

Fecha y 18/mar./2026

hora de Impresión 10:33 a. m.

Usu: ADMIN

Rep: rptEstadoPresupuestoEgresos_UA3

(Cifras en Pesos)

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
Sin Ramo/Dependencia							
CABILDO	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00
SINDICATURA	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00
COORDINACIÓN JURIDICA	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
JUZGADO MUNICIPAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
JEFATURA DE OFICINA	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$0.00	\$470,000.00
UNIDAD DE TRANSPARENCIA	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$510,000.00
COMUNICACIÓN SOCIAL	\$2,588,220.04	\$0.00	\$2,588,220.04	\$128,500.00	\$128,500.00	\$128,500.00	\$2,459,720.04
TESORERÍA MUNICIPAL	\$5,138,780.00	\$624,127.63	\$5,762,907.63	\$378,433.55	\$378,433.55	\$378,433.55	\$5,384,474.08
DIRECCIÓN DE INGRESOS	\$1,680,000.00	\$0.00	\$1,680,000.00	\$586,960.04	\$586,960.04	\$586,960.04	\$1,093,039.96
DIRECCIÓN DE EGRESOS	\$240,000.00	\$0.00	\$240,000.00	\$26,450.00	\$26,450.00	\$26,450.00	\$213,550.00
DIRECCIÓN DE CATASTRO	\$415,000.00	\$0.00	\$415,000.00	\$0.00	\$0.00	\$0.00	\$415,000.00
DIRECCIÓN DE RECURSOS HUMANOS	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00	\$570,000.00
SECRETARÍA GENERAL	\$220,000.00	\$0.00	\$220,000.00	\$42,500.00	\$42,500.00	\$42,500.00	\$177,500.00
ARCHIVO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
PANTEONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
OFICIALIA DE PARTES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00

MUNICIPIO DE IZÚCAR DE MATAMOROS

Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/feb./2026 Al 28/feb./2026

Fecha y 18/mar./2026

hora de Impresión 10:39 a. m.

Usu: ADMIN

Rep: rptEstadoPresupuestoEgresos_UA3

(Cifras en Pesos)

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
REGISTRO CIVIL	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00
CONTRALORIA	\$14,250,000.00	\$0.00	\$14,250,000.00	\$1,150,231.00	\$1,150,231.00	\$1,150,231.00	\$13,099,769.00
GOBERNACIÓN	\$5,445,578.33	\$0.00	\$5,445,578.33	\$5,410.80	\$5,410.80	\$5,410.80	\$5,440,167.53
SEGURIDAD PÚBLICA	\$42,328,692.98	\$0.00	\$42,328,692.98	\$3,163,959.69	\$3,163,959.69	\$3,163,959.69	\$39,164,733.29
VIALIDAD	\$2,650,000.00	\$0.00	\$2,650,000.00	\$13,472.00	\$13,472.00	\$13,472.00	\$2,636,528.00
PROTECCIÓN CIVIL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$29,900.92	\$29,900.92	\$29,900.92	\$1,470,099.08
PREVENCIÓN AL DELITO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
UDAIM	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
SISTEMA DIF MUNICIPAL	\$1,430,000.00	\$0.00	\$1,430,000.00	\$41,675.01	\$41,675.01	\$41,675.01	\$1,388,324.99
SERVICIOS PÚBLICOS	\$3,374,761.71	\$0.00	\$3,374,761.71	\$0.00	\$0.00	\$0.00	\$3,374,761.71
ABASTOS	\$450,000.00	-\$20,000.00	\$430,000.00	\$0.00	\$0.00	\$0.00	\$430,000.00
MERCADO MIGUEL CASTULO	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$650,000.00
MERCADO REVOLUCIÓN	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$0.00	\$580,000.00
DESARROLLO URBANO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
SERVICIOS FUNERARIOS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$33,111.68	\$33,111.68	\$33,111.68	\$1,966,888.32
INFORMATICA	\$1,200,000.00	\$0.00	\$1,200,000.00	\$11,832.00	\$11,832.00	\$11,832.00	\$1,188,168.00

MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/feb./2026 Al 28/feb./2026

(Cifras en Pesos)

Usu: ADMIN

Rep: rptEstadoPresupuestoEgresos_LJA3

Fecha y 18/mar./2026

hora de Impresión 10:39 a. m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
SECRETARIA DE RELACIONES EXTERIORES	\$1,550,000.00	\$0.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00	\$1,550,000.00
TURISMO	\$4,050,000.00	\$0.00	\$4,050,000.00	\$557,280.00	\$557,280.00	\$557,280.00	\$3,492,720.00
CULTURA	\$1,025,000.00	\$0.00	\$1,025,000.00	\$35,800.00	\$35,800.00	\$35,800.00	\$989,200.00
DEPORTE	\$725,000.00	\$0.00	\$725,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$669,000.00
EDUCACIÓN	\$10,661,989.20	\$0.00	\$10,661,989.20	\$109,520.00	\$109,520.00	\$109,520.00	\$10,552,469.20
BIENESTAR	\$1,640,000.00	\$0.00	\$1,640,000.00	\$714,172.00	\$714,172.00	\$714,172.00	\$925,828.00
SALUD	\$1,290,000.00	\$0.00	\$1,290,000.00	\$36,800.00	\$36,800.00	\$36,800.00	\$1,253,200.00
ATENCIÓN AL MIGRANTE	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
DESARROLLO RURAL	\$400,000.00	\$0.00	\$400,000.00	\$3,650.00	\$3,650.00	\$3,650.00	\$396,350.00
PROTECCIÓN AL MEDIO AMBIENTE	\$2,400,000.00	\$0.00	\$2,400,000.00	\$531,880.00	\$531,880.00	\$531,880.00	\$1,868,120.00
PRESIDENCIA MUNICIPAL	\$134,905,914.72	-\$624,127.63	\$134,281,787.09	\$6,893,256.43	\$6,893,256.43	\$6,893,256.43	\$127,388,530.66
OBRA PÚBLICA	\$113,036,013.02	\$0.00	\$113,036,013.02	\$1,738,369.25	\$1,738,369.25	\$1,738,369.25	\$111,297,643.77
ECOLOGÍA	\$1,620,000.00	\$0.00	\$1,620,000.00	\$0.00	\$0.00	\$0.00	\$1,620,000.00
DESARROLLO ECONÓMICO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
BIENESTAR ANIMAL	\$150,000.00	\$0.00	\$150,000.00	\$4,255.00	\$4,255.00	\$4,255.00	\$145,745.00
GRUPOS VULNERABLES	\$6,430,350.00	\$0.00	\$6,430,350.00	\$95,000.00	\$95,000.00	\$95,000.00	\$6,335,350.00

MUNICIPIO DE IZÚCAR DE MATAMOROS

Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/feb./2026 Al 28/feb./2026

(Cifras en Pesos)

Fecha y 18/mar./2026

hora de Impresión 10:39 a. m.

Usu: ADMIN

Rep: rptEstadoPresupuestoEgresos_LIA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
INSTITUTO MUNICIPAL DE LA MUJER	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00
RASTRO MUNICIPAL	\$161,600.00	\$20,000.00	\$181,600.00	\$28,388.63	\$28,388.63	\$153,211.37
Sin Rastro/Dependencia	\$309,766,500.00	\$20,000.00	\$369,766,500.00	\$16,416,808.00	\$16,416,808.00	\$353,350,092.00
Total del Egreso	\$309,766,500.00	\$20,000.00	\$369,766,500.00	\$16,416,808.00	\$16,416,808.00	\$353,350,092.00



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027

C. ELISEO MORALES ROSALES
 PRESIDENTE MUNICIPAL

C. GUILLERMO REZA TEJEDA
 CONTRALOR MUNICIPAL



TESORERIA MUNICIPAL
H. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027

C. ALEJANDRINO GUTIERREZ CASTELLANOS
 TESORERO MUNICIPAL



CONTRALORIA MUNICIPAL
H. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027