



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 Del 01/ene./2025 Al 31/dic./2025
 (Cifras en Pesos)

Fecha y | 03/mar./2026
 hora de Impresión | 12:39 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL	\$108,607,200.00	\$16,008,054.92	\$124,615,254.92	\$123,468,838.47	\$120,717,390.35	\$1,146,416.45
SECRETARIA	\$2,460,000.00	\$650,208.62	\$3,110,208.62	\$3,108,754.85	\$2,784,640.97	\$1,453.77
TESORERIA	\$9,300,571.32	\$588,802.84	\$9,889,374.16	\$9,281,743.46	\$8,220,656.06	\$607,630.70
CONTRALORIA	\$15,707,001.00	\$9,090,100.10	\$24,797,101.10	\$21,278,234.67	\$16,231,209.81	\$3,518,866.43
GOBERNACION	\$14,195,000.00	-\$4,063,603.63	\$10,131,396.37	\$9,610,448.36	\$9,361,279.33	\$520,948.01
PROTECCION CIVIL	\$1,470,000.00	\$43,862.00	\$1,513,862.00	\$1,513,862.00	\$1,513,862.00	\$0.00
SEGURIDAD PUBLICA	\$36,317,000.00	\$16,360,672.18	\$52,677,672.18	\$52,645,672.18	\$51,799,458.09	\$32,000.00
VIALIDAD	\$2,400,000.00	-\$2,183,686.50	\$216,313.50	\$216,313.50	\$216,313.50	\$0.00
DESARROLLO URBANO	\$175,000.00	-\$174,224.48	\$775.52	\$775.52	\$775.52	\$0.00
ECOLOGIA	\$4,670,000.00	-\$3,216,268.00	\$1,453,732.00	\$1,446,120.00	\$1,446,120.00	\$7,612.00
OBRAS PUBLICAS	\$128,969,142.00	-\$18,352,221.12	\$110,616,920.88	\$110,616,920.88	\$110,219,484.67	\$0.00
ECONOMIA	\$2,450,000.00	\$1,304,713.19	\$3,754,713.19	\$3,753,713.19	\$3,750,868.19	\$1,000.00
DESARROLLO RURAL	\$12,975,000.00	-\$12,068,775.20	\$906,224.80	\$717,234.30	\$717,234.30	\$188,990.50
TURISMO	\$5,050,000.00	\$14,424,103.13	\$19,474,103.13	\$19,474,103.13	\$15,721,892.45	\$0.00
BIENESTAR SOCIAL	\$3,400,000.00	\$7,289,162.15	\$10,689,162.15	\$10,628,592.04	\$10,559,283.64	\$60,570.11
SALUD	\$2,600,000.00	-\$1,414,800.59	\$1,185,199.41	\$1,185,199.41	\$1,183,199.41	\$0.00



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EDUCACION	\$7,150,000.00	\$3,888,216.62	\$11,038,216.62	\$11,038,216.62	\$10,961,216.42	\$0.00
IGUALDAD DE GENERO	\$720,000.00	-\$496,249.99	\$223,750.01	\$73,750.01	\$73,750.01	\$150,000.00
GRUPOS VULNERABLES	\$1,800,000.00	\$5,008,310.23	\$6,808,310.23	\$5,444,141.21	\$5,434,141.21	\$1,364,169.02
DEPORTE	\$2,230,000.00	-\$657,433.12	\$1,572,566.88	\$1,559,316.88	\$1,559,316.88	\$13,250.00
CULTURA	\$5,250,000.00	-\$3,374,141.89	\$1,875,858.11	\$1,875,858.11	\$1,818,140.48	\$0.00
DIF	\$1,350,000.00	-\$840,785.93	\$509,214.07	\$484,755.30	\$484,755.30	\$24,458.77
SERVICIOS PUBLICOS	\$11,450,000.00	\$593,233.76	\$12,043,233.76	\$12,043,233.76	\$10,625,144.34	\$0.00
Sin Ramo/Dependencia	\$380,695,914.32	\$28,407,249.29	\$409,103,163.61	\$401,465,797.85	\$385,400,132.93	\$7,637,365.76
Total del Egreso	\$380,695,914.32	\$28,407,249.29	\$409,103,163.61	\$401,465,797.85	\$385,400,132.93	\$7,637,365.76