

# MUNICIPIO DE IZÚCAR DE MATAMOROS

## Estado de Puebla

### Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/nov./2025 Al 30/nov./2025

(Cifras en Pesos)

Usr: ADMIN

Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y 20/ene./2026

hora de Impresión 04:41 p. m.

| Concepto                    | Egresos          |                              |                  |                 |                 | Subejercicio    |
|-----------------------------|------------------|------------------------------|------------------|-----------------|-----------------|-----------------|
|                             | Aprobado         | Ampliaciones / (Reducciones) | Modificado       | Devengado       | Pagado          |                 |
| <b>Sin Ramo/Dependencia</b> |                  |                              |                  |                 |                 |                 |
| 1 PRESIDENCIA MUNICIPAL     | \$108,607,200.00 | -\$100,865.58                | \$108,506,334.42 | \$10,213,566.10 | \$10,213,566.10 | \$98,292,768.32 |
| SECRETARIA                  | \$2,460,000.00   | \$0.00                       | \$2,460,000.00   | \$39,922.18     | \$39,922.18     | \$2,420,077.82  |
| TESORERIA                   | \$9,300,571.32   | \$0.00                       | \$9,300,571.32   | \$1,873,113.19  | \$1,873,113.19  | \$7,427,458.13  |
| CONTRALORIA                 | \$15,707,001.00  | -\$50,000.00                 | \$15,657,001.00  | \$422,054.60    | \$153,746.60    | \$15,234,946.40 |
| GOBERNACION                 | \$14,195,000.00  | \$8,660.00                   | \$14,203,660.00  | \$368,484.42    | \$368,484.42    | \$13,835,175.58 |
| PROTECCION CIVIL            | \$1,470,000.00   | \$0.00                       | \$1,470,000.00   | \$0.00          | \$0.00          | \$1,470,000.00  |
| SEGURIDAD PUBLICA           | \$36,317,000.00  | -\$30,000.00                 | \$36,287,000.00  | \$4,317,873.37  | \$4,317,873.37  | \$31,969,126.63 |
| VIALIDAD                    | \$2,400,000.00   | -\$8,660.00                  | \$2,391,340.00   | \$0.00          | \$0.00          | \$2,391,340.00  |
| DESARROLLO URBANO           | \$175,000.00     | \$0.00                       | \$175,000.00     | \$0.00          | \$0.00          | \$175,000.00    |
| ECOLOGIA                    | \$4,670,000.00   | \$640,000.00                 | \$5,310,000.00   | \$0.00          | \$0.00          | \$5,310,000.00  |
| OBRAS PUBLICAS              | \$128,969,142.00 | \$255,206.88                 | \$129,224,348.88 | \$49,122,728.89 | \$49,122,728.89 | \$80,101,619.99 |
| ECONOMIA                    | \$2,450,000.00   | \$80,000.00                  | \$2,530,000.00   | \$764,098.20    | \$764,098.20    | \$1,765,901.80  |
| DESARROLLO RURAL            | \$12,975,000.00  | \$0.00                       | \$12,975,000.00  | \$0.00          | \$0.00          | \$12,975,000.00 |
| TURISMO                     | \$5,050,000.00   | \$0.00                       | \$5,050,000.00   | \$166,000.00    | \$166,000.00    | \$4,884,000.00  |
| BIENESTAR SOCIAL            | \$3,400,000.00   | -\$10,000.00                 | \$3,390,000.00   | \$555,996.30    | \$555,996.30    | \$2,834,003.70  |
| SALUD                       | \$2,600,000.00   | \$0.00                       | \$2,600,000.00   | \$67,376.85     | \$67,376.85     | \$2,532,623.15  |

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| EDUCACION                   | \$7,150,000.00          | \$0.00                       | \$7,150,000.00          | \$62,000.00            | \$62,000.00            | \$7,088,000.00          |
| IGUALDAD DE GENERO          | \$720,000.00            | \$0.00                       | \$720,000.00            | \$980.00               | \$980.00               | \$719,020.00            |
| GRUPOS VULNERABLES          | \$1,800,000.00          | \$0.00                       | \$1,800,000.00          | \$328,800.00           | \$328,800.00           | \$1,471,200.00          |
| DEPORTE                     | \$2,230,000.00          | \$0.00                       | \$2,230,000.00          | \$58,749.00            | \$58,749.00            | \$2,171,251.00          |
| CULTURA                     | \$5,250,000.00          | \$0.00                       | \$5,250,000.00          | \$213,856.00           | \$213,856.00           | \$5,036,144.00          |
| DIF                         | \$1,350,000.00          | \$0.00                       | \$1,350,000.00          | \$79,592.30            | \$79,592.30            | \$1,270,407.70          |
| SERVICIOS PUBLICOS          | \$11,450,000.00         | \$0.00                       | \$11,450,000.00         | \$3,010.00             | \$3,010.00             | \$11,446,990.00         |
| <b>Sin Ramo/Dependencia</b> | <b>\$380,695,914.32</b> | <b>\$784,341.30</b>          | <b>\$381,480,255.62</b> | <b>\$68,658,201.40</b> | <b>\$68,389,893.40</b> | <b>\$312,822,054.22</b> |
| <b>Total del Egreso</b>     | <b>\$380,695,914.32</b> | <b>\$784,341.30</b>          | <b>\$381,480,255.62</b> | <b>\$68,658,201.40</b> | <b>\$68,389,893.40</b> | <b>\$312,822,054.22</b> |

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PRESIDENCIA MUNICIPAL  
H. AYUNTAMIENTO  
IZÚCAR DE MATAMOROS  
PUEBLA 2024 - 2027

C. ELISEO MORALES ROSALES

PRESIDENTE MUNICIPAL

C. GUILLERMO REZA TEJEDA

CONTRALOR MUNICIPAL



CONTRALORIA  
MUNICIPAL

H. AYUNTAMIENTO  
IZÚCAR DE MATAMOROS  
PUEBLA 2024 - 2027



TESORERÍA MUNICIPAL  
H. AYUNTAMIENTO  
IZÚCAR DE MATAMOROS  
PUEBLA 2024 - 2027

C. ALEJANDRINO GUTIERREZ CASTELLANOS

TESORERO MUNICIPAL

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