

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2025 Al 31/dic./2025

(Cifras en Pesos)

Fecha y hora de Impresión

21/ene./2026 04:40 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL	\$108,607,200.00	-\$100,865.58	\$108,506,334.42	\$122,768,659.16	\$122,751,659.16	-\$14,262,324.74
SECRETARIA	\$2,460,000.00	\$0.00	\$2,460,000.00	\$2,784,640.97	\$2,784,640.97	-\$324,640.97
TESORERIA	\$9,300,571.32	\$0.00	\$9,300,571.32	\$8,074,910.18	\$8,074,910.18	\$1,225,661.14
CONTRALORIA	\$15,707,001.00	-\$50,000.00	\$15,657,001.00	\$16,372,128.42	\$16,103,820.42	-\$716,127.42
GOBERNACION	\$14,195,000.00	\$8,660.00	\$14,203,660.00	\$9,180,809.40	\$9,180,809.40	\$5,022,850.60
PROTECCION CIVIL	\$1,470,000.00	\$0.00	\$1,470,000.00	\$44,234.24	\$44,234.24	\$1,425,765.76
SEGURIDAD PUBLICA	\$36,317,000.00	-\$30,000.00	\$36,287,000.00	\$48,513,212.38	\$48,513,212.38	-\$12,226,212.38
VIALIDAD	\$2,400,000.00	-\$8,660.00	\$2,391,340.00	\$216,313.50	\$216,313.50	\$2,175,026.50
DESARROLLO URBANO	\$175,000.00	\$0.00	\$175,000.00	\$775.52	\$775.52	\$174,224.48
ECOLOGIA	\$4,670,000.00	\$640,000.00	\$5,310,000.00	\$1,446,120.00	\$1,446,120.00	\$3,863,880.00
OBRAS PUBLICAS	\$128,969,142.00	\$255,206.88	\$129,224,348.88	\$109,277,589.59	\$109,277,589.59	\$19,946,759.29
ECONOMIA	\$2,450,000.00	\$80,000.00	\$2,530,000.00	\$3,750,868.19	\$3,750,868.19	-\$1,220,868.19
DESARROLLO RURAL	\$12,975,000.00	\$0.00	\$12,975,000.00	\$717,234.30	\$717,234.30	\$12,257,765.70
TURISMO	\$5,050,000.00	\$0.00	\$5,050,000.00	\$15,721,892.45	\$15,721,892.45	-\$10,671,892.45
BIENESTAR SOCIAL	\$3,400,000.00	-\$10,000.00	\$3,390,000.00	\$7,771,666.79	\$7,768,666.79	-\$4,381,666.79
SALUD	\$2,600,000.00	\$0.00	\$2,600,000.00	\$1,183,199.41	\$1,183,199.41	\$1,416,800.59

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
EDUCACION	\$7,150,000.00	\$0.00	\$7,150,000.00	\$10,966,216.42	\$10,961,216.42	-\$3,816,216.42
IGUALDAD DE GENERO	\$720,000.00	\$0.00	\$720,000.00	\$73,750.01	\$73,750.01	\$646,249.99
GRUPOS VULNERABLES	\$1,800,000.00	\$0.00	\$1,800,000.00	\$6,799,991.82	\$6,789,991.82	-\$4,999,991.82
DEPORTE	\$2,230,000.00	\$0.00	\$2,230,000.00	\$1,559,316.88	\$1,559,316.88	\$670,683.12
CULTURA	\$5,250,000.00	\$0.00	\$5,250,000.00	\$1,818,140.48	\$1,818,140.48	\$3,431,859.52
DIF	\$1,350,000.00	\$0.00	\$1,350,000.00	\$484,755.30	\$484,755.30	\$865,244.70
SERVICIOS PUBLICOS	\$11,450,000.00	\$0.00	\$11,450,000.00	\$10,174,735.82	\$10,174,735.82	\$1,275,264.18
Sin Ramo/Dependencia	\$380,695,914.32	\$784,341.30	\$381,480,255.62	\$379,701,161.23	\$379,397,853.23	\$1,779,094.39
Total del Egreso	\$380,695,914.32	\$784,341.30	\$381,480,255.62	\$379,701,161.23	\$379,397,853.23	\$1,779,094.39

MUNICIPIO DE IZÚCAR DE MATAMOROS

Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene./2025 Al 31/dic./2025

Usr: admin

Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y

hora de Impresión

(Cifras en Pesos)

Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado



PRESIDENCIA MUNICIPAL
C. ELISEO MORALES ROSALEI. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PRESIDENTE MUNICIPAL PUEBLA 2024 - 2027



TESORERÍA MUNICIPAL
H. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027

C. ALEJANDRINO GUTIERREZ CASTELLANOS
TESORERO MUNICIPAL



CONTRALORIA MUNICIPAL
H. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027

C. GUILLERMO REZA TEJEDA
CONTRALOR MUNICIPAL