



Usr: admin
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/jul./2025 Al 31/jul./2025
(Cifras en Pesos)

Fecha y hora de impresión: 02:49 p. m.
09/sep./2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL	\$108,607,200.00	-\$130,000.00	\$108,477,200.00	\$10,800,120.38	\$10,802,779.37	\$97,677,079.62
SECRETARIA	\$2,460,000.00	\$0.00	\$2,460,000.00	\$355,096.69	\$355,096.69	\$2,104,903.31
TESORERIA	\$9,300,571.32	\$0.00	\$9,300,571.32	\$1,094,952.12	\$1,135,278.12	\$8,205,619.20
CONTRALORIA	\$15,707,001.00	-\$50,000.00	\$15,657,001.00	\$6,418,544.53	\$6,418,544.53	\$9,238,456.47
GOBERNACION	\$14,195,000.00	\$0.00	\$14,195,000.00	\$307,625.30	\$307,625.30	\$13,887,374.70
PROTECCION CIVIL	\$1,470,000.00	\$0.00	\$1,470,000.00	\$16,816.58	\$16,816.58	\$1,453,183.42
SEGURIDAD PUBLICA	\$36,317,000.00	\$0.00	\$36,317,000.00	\$3,423,561.36	\$3,423,561.36	\$32,893,438.64
VIALIDAD	\$2,400,000.00	\$0.00	\$2,400,000.00	\$56,383.50	\$56,383.50	\$2,343,616.50
DESARROLLO URBANO	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00
ECOLOGIA	\$4,670,000.00	\$140,000.00	\$4,810,000.00	\$132,388.00	\$132,388.00	\$4,677,612.00
OBRAS PUBLICAS	\$128,969,142.00	\$0.00	\$128,969,142.00	\$2,400.00	\$2,400.00	\$128,966,742.00
ECONOMIA	\$2,450,000.00	\$50,000.00	\$2,500,000.00	\$165,721.37	\$165,721.37	\$2,334,278.63
DESARROLLO RURAL	\$12,975,000.00	\$0.00	\$12,975,000.00	\$59,086.80	\$59,086.80	\$12,915,913.20
TURISMO	\$5,050,000.00	\$0.00	\$5,050,000.00	\$4,065,438.00	\$4,065,438.00	\$984,562.00
BIENESTAR SOCIAL	\$3,400,000.00	-\$10,000.00	\$3,390,000.00	\$114,372.53	\$114,372.53	\$3,275,627.47
SALUD	\$2,600,000.00	\$0.00	\$2,600,000.00	\$145,410.48	\$145,410.48	\$2,454,589.52
EDUCACION	\$7,150,000.00	\$0.00	\$7,150,000.00	\$7,561,949.02	\$7,512,069.02	\$43,930.98



Utr: admin
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/jul./2025 Al 31/jul./2025
(Cifras en Pesos)

Fecha y hora de Impresión
09/sep./2025
02:49 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
IGUALDAD DE GENERO	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$720,000.00
GRUPOS VULNERABLES	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,183,766.10	\$1,183,766.10	\$616,233.90
DEPORTE	\$2,230,000.00	\$0.00	\$2,230,000.00	\$68,730.10	\$68,730.10	\$2,161,269.90
CULTURA	\$5,250,000.00	\$0.00	\$5,250,000.00	\$462,311.30	\$462,311.30	\$4,787,688.70
DIF	\$1,350,000.00	\$0.00	\$1,350,000.00	\$7,303.75	\$7,303.75	\$1,342,696.25
SERVICIOS PUBLICOS	\$11,450,000.00	\$0.00	\$11,450,000.00	\$2,481,974.28	\$2,481,974.28	\$8,968,025.72
Sin Ramo/Dependencia	\$380,830,914.32	\$0.00	\$380,830,914.32	\$38,923,982.19	\$38,917,057.18	\$341,717,867.13

Total del Egreso \$380,830,914.32 \$38,923,982.19 \$341,717,867.13



PRESIDENCIA MUNICIPAL
C. ELISEO MORALES
H. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027

CONTRALORIA MUNICIPAL
H. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027

CONTRALOR MUNICIPAL
FELIX TERMO REZA TEJEDA

Q. ALEJANDRINO GUTIERREZ CASTELLANOS
TESORERO MUNICIPAL



TESORERIA MUNICIPAL
H. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027