



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 20/sep./2025
hora de Impresión 09:43 a. m.

Clasificación Administrativa
Del 01/ene./2025 Al 31/ago./2025
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL	\$108,607,200.00	-\$630,000.00	\$107,977,200.00	\$73,606,452.38	\$73,609,452.38	\$34,370,747.62
SECRETARIA	\$2,460,000.00	\$0.00	\$2,460,000.00	\$1,759,830.75	\$1,759,830.75	\$700,169.25
TESORERIA	\$9,300,571.32	\$0.00	\$9,300,571.32	\$5,408,555.55	\$5,408,555.55	\$3,892,015.77
CONTRALORIA	\$15,707,001.00	-\$50,000.00	\$15,657,001.00	\$17,038,122.29	\$16,927,922.29	-\$1,381,121.29
GOBERNACION	\$14,195,000.00	\$0.00	\$14,195,000.00	\$1,594,153.43	\$1,594,153.43	\$12,600,846.57
PROTECCION CIVIL	\$1,470,000.00	\$0.00	\$1,470,000.00	\$31,071.63	\$31,071.63	\$1,438,928.37
SEGURIDAD PUBLICA	\$36,317,000.00	\$0.00	\$36,317,000.00	\$26,878,098.21	\$26,878,098.21	\$9,438,901.79
VIALIDAD	\$2,400,000.00	\$0.00	\$2,400,000.00	\$216,313.50	\$216,313.50	\$2,183,686.50
DESARROLLO URBANO	\$175,000.00	\$0.00	\$175,000.00	\$775.52	\$775.52	\$174,224.48
ECOLOGIA	\$4,670,000.00	\$640,000.00	\$5,310,000.00	\$916,619.00	\$916,619.00	\$4,393,381.00
OBRAS PUBLICAS	\$128,966,142.00	\$0.00	\$128,966,142.00	\$48,966.80	\$48,966.80	\$128,920,175.20
ECONOMIA	\$2,450,000.00	\$50,000.00	\$2,500,000.00	\$2,012,574.99	\$2,012,574.99	\$487,425.01
DESARROLLO RURAL	\$12,975,000.00	\$0.00	\$12,975,000.00	\$612,108.80	\$612,108.80	\$12,362,891.20
TURISMO	\$5,050,000.00	\$0.00	\$5,050,000.00	\$10,152,170.73	\$10,152,170.73	-\$5,102,170.73
BIENESTAR SOCIAL	\$3,400,000.00	-\$10,000.00	\$3,390,000.00	\$4,750,367.33	\$4,747,367.33	-\$1,360,367.33
SALUD	\$2,600,000.00	\$0.00	\$2,600,000.00	\$795,485.16	\$795,485.16	\$1,804,514.84
EDUCACION	\$7,150,000.00	\$0.00	\$7,150,000.00	\$10,540,410.42	\$10,490,530.42	-\$3,390,410.42



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IGUALDAD DE GENERO	\$720,000.00	\$0.00	\$720,000.00	\$72,770.01	\$72,770.01	\$647,229.99
GRUPOS VULNERABLES	\$1,800,000.00	\$0.00	\$1,800,000.00	\$5,985,765.41	\$5,985,765.41	-\$4,185,765.41
DEPORTE	\$2,230,000.00	\$0.00	\$2,230,000.00	\$1,351,094.88	\$1,351,094.88	\$878,905.12
CULTURA	\$5,250,000.00	\$0.00	\$5,250,000.00	\$2,199,085.08	\$2,199,085.08	\$3,050,914.92
DIF	\$1,350,000.00	\$0.00	\$1,350,000.00	\$272,139.10	\$272,139.10	\$1,077,860.90
SERVICIOS PUBLICOS	\$11,450,000.00	\$0.00	\$11,450,000.00	\$8,563,740.53	\$8,563,740.53	\$2,886,259.47
Sin Ramo/Dependencia						\$205,889,242.82

Total del Egreso	\$380,695,914.32	\$0.00	\$380,695,914.32	\$174,806,671.50	\$174,806,671.50	\$205,889,242.82
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PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027

TESORERIA MUNICIPAL
C. ALEJANDRINO GUTIERREZ CASTELLANOS
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027

C. ELISEO MORALES ROSALES

PRESIDENTE MUNICIPAL



TERMO REZA TEJEDA

PROTECTOR MUNICIPAL

CONTRALORIA MUNICIPAL
H. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027