

MUNICIPIO DE IZÚCAR DE MATAMOROS (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 31 de Marzo de 2025 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	200,856,772	0	200,856,772	48,805,853	48,805,853	152,050,919
1 PRESIDENCIA MUNICIPAL	108,607,200	0	108,607,200	27,283,768	27,286,768	81,323,432
SECRETARIA	2,460,000	0	2,460,000	553,783	553,783	1,906,217
TESORERIA	9,300,571	0	9,300,571	966,519	966,519	8,334,053
CONTRALORIA	15,707,001	0	15,707,001	1,400,181	1,400,181	14,306,820
GOBERNACION	9,700,000	0	9,700,000	832,990	832,990	8,867,010
PROTECCION CIVIL	1,050,000	0	1,050,000	0	0	1,050,000
SEGURIDAD PUBLICA	5,682,000	0	5,682,000	4,482,171	4,482,171	1,199,829
VIALIDAD	2,400,000	0	2,400,000	84,182	84,182	2,315,818
DESARROLLO URBANO	175,000	0	175,000	0	0	175,000
ECOLOGIA	300,000	0	300,000	0	0	300,000
MEDIO AMBIENTE	0	0	0	0	0	0
OBRAS PUBLICAS	850,000	0	850,000	2,262	2,262	847,738
ECONOMIA	2,450,000	0	2,450,000	67,620	67,620	2,382,380
DESARROLLO RURAL	1,175,000	0	1,175,000	480,124	480,124	694,876
TURISMO	5,050,000	0	5,050,000	624,840	624,840	4,425,160
BIENESTAR SOCIAL	3,400,000	0	3,400,000	2,690,723	2,687,723	709,277
SALUD	2,600,000	0	2,600,000	182,856	182,856	2,417,144
EDUCACION	7,150,000	0	7,150,000	725,857	725,857	6,424,143
IGUALDAD DE GENERO	720,000	0	720,000	72,135	72,135	647,865
GRUPOS VULNERABLES	1,800,000	0	1,800,000	3,309,496	3,309,496	-1,509,496
DEPORTE	2,230,000	0	2,230,000	875,655	875,655	1,354,345
CULTURA	5,250,000	0	5,250,000	64,764	64,764	5,185,236
DIF	1,350,000	0	1,350,000	123,449	123,449	1,226,551
SERVICIOS PUBLICOS	11,450,000	0	11,450,000	3,982,479	3,982,479	7,467,521
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	179,839,142	0	179,839,142	4,716,136	4,716,136	175,123,006
1 PRESIDENCIA MUNICIPAL	0	0	0	0	0	0
SECRETARIA	0	0	0	0	0	0
TESORERIA	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
GOBERNACION	4,495,000	0	4,495,000	0	0	4,495,000
PROTECCION CIVIL	420,000	0	420,000	0	0	420,000
SEGURIDAD PUBLICA	30,635,000	0	30,635,000	4,716,136	4,716,136	25,918,864
VIALIDAD	0	0	0	0	0	0
DESARROLLO URBANO	0	0	0	0	0	0
ECOLOGIA	4,370,000	0	4,370,000	0	0	4,370,000
MEDIO AMBIENTE	0	0	0	0	0	0
OBRAS PUBLICAS	128,119,142	0	128,119,142	0	0	128,119,142
ECONOMIA	0	0	0	0	0	0
DESARROLLO RURAL	11,800,000	0	11,800,000	0	0	11,800,000
TURISMO	0	0	0	0	0	0
BIENESTAR SOCIAL	0	0	0	0	0	0
SALUD	0	0	0	0	0	0
EDUCACION	0	0	0	0	0	0
IGUALDAD DE GENERO	0	0	0	0	0	0
GRUPOS VULNERABLES	0	0	0	0	0	0
DEPORTE	0	0	0	0	0	0
CULTURA	0	0	0	0	0	0
DIF	0	0	0	0	0	0
SERVICIOS PUBLICOS	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	380,695,914	0	380,695,914	53,521,990	53,521,990	327,173,925

