



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/abr./2025 Al 30/abr./2025

(Cifras en Pesos)

Fecha y hora de Impresión 19/may./2025 05:21 p. m.

Usu: admin
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL	\$113,807,200.00	\$0.00	\$113,807,200.00	\$8,360,400.89	\$8,360,400.89	\$105,446,799.11
SECRETARIA	\$2,540,000.00	\$0.00	\$2,540,000.00	\$142,202.25	\$142,202.25	\$2,397,797.75
TESORERIA	\$9,300,571.32	\$0.00	\$9,300,571.32	\$644,946.23	\$644,946.23	\$8,655,625.09
CONTRALORIA	\$16,407,001.00	\$0.00	\$16,407,001.00	\$258,323.17	\$258,323.17	\$16,148,677.83
GOBERNACION	\$15,795,000.00	\$0.00	\$15,795,000.00	\$202,586.43	\$202,586.43	\$15,592,413.57
PROTECCION CIVIL	\$1,470,000.00	\$0.00	\$1,470,000.00	\$13,851.05	\$13,851.05	\$1,456,148.95
SEGURIDAD PUBLICA	\$36,717,000.00	\$0.00	\$36,717,000.00	\$3,544,659.05	\$3,544,659.05	\$33,172,340.95
VIALIDAD	\$2,400,000.00	\$0.00	\$2,400,000.00	\$75,748.00	\$75,748.00	\$2,324,252.00
DESARROLLO URBANO	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00
ECOLOGIA	\$4,670,000.00	\$0.00	\$4,670,000.00	\$257,331.00	\$257,331.00	\$4,412,669.00
OBRAS PUBLICAS	\$148,969,142.00	\$0.00	\$148,969,142.00	\$0.00	\$0.00	\$148,969,142.00
ECONOMIA	\$2,450,000.00	\$0.00	\$2,450,000.00	\$18,855.00	\$18,855.00	\$2,431,145.00
DESARROLLO RURAL	\$12,975,000.00	\$0.00	\$12,975,000.00	\$17,200.00	\$17,200.00	\$12,957,800.00
TURISMO	\$6,050,000.00	\$0.00	\$6,050,000.00	\$0.00	\$0.00	\$6,050,000.00
BIENESTAR SOCIAL	\$5,400,000.00	\$0.00	\$5,400,000.00	\$1,021,269.15	\$1,021,269.15	\$4,378,730.85
SALUD	\$2,600,000.00	\$0.00	\$2,600,000.00	\$235,802.30	\$235,802.30	\$2,364,197.70
EDUCACION	\$7,150,000.00	\$0.00	\$7,150,000.00	\$61,560.00	\$61,560.00	\$7,088,440.00



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IGUALDAD DE GENERO	\$720,000.00	\$0.00	\$720,000.00	\$635.01	\$635.01	\$719,364.99
GRUPOS VULNERABLES	\$1,800,000.00	\$0.00	\$1,800,000.00	\$659,529.09	\$659,529.09	\$1,140,470.91
DEPORTE	\$2,230,000.00	\$0.00	\$2,230,000.00	\$167,403.61	\$167,403.61	\$2,062,596.39
CULTURA	\$5,250,000.00	\$0.00	\$5,250,000.00	\$6,005.00	\$6,005.00	\$5,243,995.00
DIF	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00
SERVICIOS PUBLICOS	\$11,450,000.00	\$0.00	\$11,450,000.00	\$293,899.06	\$293,899.06	\$11,156,100.94
Sin Ramo/Dependencia	\$411,675,914.32	\$0.00	\$411,675,914.32	\$15,982,206.29	\$15,982,206.29	\$395,693,708.03
Total del Egreso	\$411,675,914.32	\$0.00	\$411,675,914.32	\$15,982,206.29	\$15,982,206.29	\$395,693,708.03