



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2025 Al 30/jun./2025
(Cifras en Pesos)

Usu: admin
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 15/jul./2025
hora de Impresión 08:46 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL	\$108,607,200.00	\$0.00	\$108,607,200.00	\$53,336,625.86	\$53,348,770.01	\$55,270,574.14
SECRETARIA	\$2,460,000.00	\$0.00	\$2,460,000.00	\$830,200.32	\$830,200.32	\$1,629,799.68
TESORERIA	\$9,300,571.32	\$0.00	\$9,300,571.32	\$3,176,944.50	\$3,368,976.05	\$6,123,626.82
CONTRALORIA	\$15,707,001.00	-\$50,000.00	\$15,657,001.00	\$5,908,703.99	\$5,908,703.99	\$9,748,297.01
GOBERNACION	\$14,195,000.00	\$0.00	\$14,195,000.00	\$1,160,478.80	\$1,160,478.80	\$13,034,521.20
PROTECCION CIVIL	\$1,470,000.00	\$0.00	\$1,470,000.00	\$13,851.05	\$13,851.05	\$1,456,148.95
SEGURIDAD PUBLICA	\$36,317,000.00	\$0.00	\$36,317,000.00	\$19,845,625.90	\$19,845,625.90	\$16,471,374.10
VIALIDAD	\$2,400,000.00	\$0.00	\$2,400,000.00	\$159,930.00	\$159,930.00	\$2,240,070.00
DESARROLLO URBANO	\$175,000.00	\$0.00	\$175,000.00	\$775.52	\$775.52	\$174,224.48
ECOLOGIA	\$4,670,000.00	\$0.00	\$4,670,000.00	\$257,331.00	\$257,331.00	\$4,412,669.00
OBRAS PUBLICAS	\$128,969,142.00	\$0.00	\$128,969,142.00	\$9,662.80	\$9,662.80	\$128,959,479.20
ECONOMIA	\$2,450,000.00	\$50,000.00	\$2,500,000.00	\$797,927.44	\$797,927.44	\$1,702,072.56
DESARROLLO RURAL	\$12,975,000.00	\$0.00	\$12,975,000.00	\$545,222.00	\$545,222.00	\$12,429,778.00
TURISMO	\$5,050,000.00	\$0.00	\$5,050,000.00	\$3,770,760.00	\$3,770,760.00	\$1,279,240.00
BIENESTAR SOCIAL	\$3,400,000.00	\$0.00	\$3,400,000.00	\$4,855,548.94	\$4,852,548.94	-\$1,455,548.94
SALUD	\$2,600,000.00	\$0.00	\$2,600,000.00	\$582,290.68	\$582,290.68	\$2,017,709.32
EDUCACION	\$7,150,000.00	\$0.00	\$7,150,000.00	\$1,187,456.90	\$1,187,456.90	\$5,962,543.10



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IGUALDAD DE GENERO	\$720,000.00	\$0.00	\$720,000.00	\$72,770.01	\$72,770.01	\$647,229.99
GRUPOS VULNERABLES	\$1,800,000.00	\$0.00	\$1,800,000.00	\$4,553,355.69	\$4,553,355.69	-\$2,753,355.69
DEPORTE	\$2,230,000.00	\$0.00	\$2,230,000.00	\$1,241,072.86	\$1,241,072.86	\$988,927.14
CULTURA	\$5,250,000.00	\$0.00	\$5,250,000.00	\$1,088,953.78	\$1,088,953.78	\$4,161,046.22
DIF	\$1,350,000.00	\$0.00	\$1,350,000.00	\$217,085.35	\$217,085.35	\$1,132,914.65
SERVICIOS PUBLICOS	\$11,450,000.00	\$0.00	\$11,450,000.00	\$4,756,007.03	\$4,756,007.03	\$6,693,992.97
Sin Ramo/Dependencia	\$380,695,914.32	\$0.00	\$380,695,914.32	\$108,368,580.42	\$108,569,756.12	\$272,327,333.90
Total del Egreso	\$380,695,914.32	\$0.00	\$380,695,914.32	\$108,368,580.42	\$108,569,756.12	\$272,327,333.90



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027

C. ELISEO MORALES ROSALES

PRESIDENTE MUNICIPAL

C. GUILLERMO REZA TEJEDA

CONTRALOR MUNICIPAL



CONTRALORIA MUNICIPAL
H. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027

C. ALEJANDRINO GUTIERREZ CASTELLANOS

TESORERO MUNICIPAL



TESORERIA MUNICIPAL
H. AYUNTAMIENTO
IZÚCAR DE MATAMOROS
PUEBLA 2024 - 2027