



MUNICIPIO DE IZÚCAR DE MATAMOROS

Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: admin
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión
19/jun./2025
11:19 a. m.

Clasificación Administrativa
Del 01/may./2025 Al 31/may./2025
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL	\$108,607,200.00	\$0.00	\$108,607,200.00	\$9,244,743.81	\$9,419,301.19	\$99,362,456.19
SECRETARIA	\$2,460,000.00	\$0.00	\$2,460,000.00	\$70,514.17	\$79,794.17	\$2,389,485.83
TESORERIA	\$9,300,571.32	\$0.00	\$9,300,571.32	\$947,371.68	\$947,392.56	\$8,353,199.64
CONTRALORIA	\$15,707,001.00	-\$50,000.00	\$15,657,001.00	\$2,699,660.28	\$2,699,660.28	\$12,957,340.72
GOBERNACION	\$14,195,000.00	\$0.00	\$14,195,000.00	\$56,781.88	\$56,781.88	\$14,138,218.12
PROTECCION CIVIL	\$1,470,000.00	\$0.00	\$1,470,000.00	\$0.00	\$0.00	\$1,470,000.00
SEGURIDAD PUBLICA	\$36,317,000.00	\$0.00	\$36,317,000.00	\$3,517,118.93	\$3,517,118.93	\$32,799,881.07
VIALIDAD	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00
DESARROLLO URBANO	\$175,000.00	\$0.00	\$175,000.00	\$775.52	\$775.52	\$174,224.48
ECOLOGIA	\$4,670,000.00	\$0.00	\$4,670,000.00	\$0.00	\$0.00	\$4,670,000.00
OBRAS PUBLICAS	\$128,969,142.00	\$0.00	\$128,969,142.00	\$7,400.80	\$7,400.80	\$128,961,741.20
ECONOMIA	\$2,450,000.00	\$50,000.00	\$2,500,000.00	\$88,923.00	\$88,923.00	\$2,411,077.00
DESARROLLO RURAL	\$12,975,000.00	\$0.00	\$12,975,000.00	\$31,362.00	\$31,362.00	\$12,943,638.00
TURISMO	\$5,050,000.00	\$0.00	\$5,050,000.00	\$0.00	\$0.00	\$5,050,000.00
BIENESTAR SOCIAL	\$3,400,000.00	\$0.00	\$3,400,000.00	\$823,556.28	\$823,556.28	\$2,576,443.72
SALUD	\$2,600,000.00	\$0.00	\$2,600,000.00	\$74,815.40	\$74,815.40	\$2,525,184.60
EDUCACION	\$7,150,000.00	\$0.00	\$7,150,000.00	\$148,620.00	\$148,620.00	\$7,001,380.00



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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
IGUALDAD DE GENERO	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$720,000.00
GRUPOS VULNERABLES	\$1,800,000.00	\$0.00	\$1,800,000.00	\$268,330.27	\$268,330.27	\$1,531,669.73
DEPORTE	\$2,230,000.00	\$0.00	\$2,230,000.00	\$110,469.46	\$110,469.46	\$2,119,530.54
CULTURA	\$5,250,000.00	\$0.00	\$5,250,000.00	\$245,306.63	\$245,306.63	\$5,004,693.37
DIF	\$1,350,000.00	\$0.00	\$1,350,000.00	\$28,884.57	\$28,884.57	\$1,321,115.43
SERVICIOS PUBLICOS	\$11,450,000.00	\$0.00	\$11,450,000.00	\$369,460.26	\$369,460.26	\$11,080,539.74
Sin Ramo/Dependencia	\$380,695,914.32	\$0.00	\$380,695,914.32	\$18,734,094.94	\$18,917,953.20	\$361,961,819.38
Total del Egreso	\$380,695,914.32	\$0.00	\$380,695,914.32	\$18,734,094.94	\$18,917,953.20	\$361,961,819.38