



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2025 Al 31/mar./2025
(Cifras en Pesos)

Usr: admin
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 15/may./2025
hora de Impresión 08:53 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL	\$75,517,200.00	\$0.00	\$75,517,200.00	\$26,962,202.90	\$26,962,202.90	\$48,554,997.10
SECRETARIA	\$2,540,000.00	\$0.00	\$2,540,000.00	\$420,161.12	\$428,411.12	\$2,119,838.88
TESORERIA	\$21,100,571.32	\$0.00	\$21,100,571.32	\$968,542.89	\$978,825.90	\$20,132,028.43
CONTRALORIA	\$20,277,001.00	\$0.00	\$20,277,001.00	\$1,382,379.00	\$1,392,204.01	\$18,894,622.00
GOBERNACION	\$17,415,000.00	\$0.00	\$17,415,000.00	\$832,525.78	\$832,989.68	\$16,582,474.22
PROTECCION CIVIL	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00
SEGURIDAD PUBLICA	\$39,107,000.00	\$0.00	\$39,107,000.00	\$9,198,307.24	\$9,198,307.24	\$29,908,692.76
VIALIDAD	\$2,400,000.00	\$0.00	\$2,400,000.00	\$84,182.00	\$84,182.00	\$2,315,818.00
DESARROLLO URBANO	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00
ECOLOGIA	\$4,670,000.00	\$0.00	\$4,670,000.00	\$0.00	\$0.00	\$4,670,000.00
OBRAS PUBLICAS	\$125,969,142.00	\$0.00	\$125,969,142.00	\$0.00	\$2,262.00	\$125,969,142.00
ECONOMIA	\$2,850,000.00	\$0.00	\$2,850,000.00	\$67,620.04	\$67,620.04	\$2,782,379.96
DESARROLLO RURAL	\$14,475,000.00	\$0.00	\$14,475,000.00	\$947,114.00	\$949,924.00	\$13,527,886.00
TURISMO	\$7,050,000.00	\$0.00	\$7,050,000.00	\$624,080.00	\$624,840.00	\$6,425,920.00
BIENESTAR SOCIAL	\$8,400,000.00	\$0.00	\$8,400,000.00	\$2,279,131.98	\$2,292,331.98	\$6,120,868.02
SALUD	\$2,550,000.00	\$0.00	\$2,550,000.00	\$182,856.04	\$182,856.04	\$2,367,143.96
EDUCACION	\$7,650,000.00	\$0.00	\$7,650,000.00	\$715,856.90	\$725,856.90	\$6,934,143.10



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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
IGUALDAD DE GENERO	\$520,000.00	\$0.00	\$520,000.00	\$109,855.00	\$109,855.00	\$410,145.00
GRUPOS VULNERABLES	\$1,800,000.00	\$0.00	\$1,800,000.00	\$2,633,321.72	\$2,633,321.72	-\$833,321.72
DEPORTE	\$2,330,000.00	\$0.00	\$2,330,000.00	\$869,454.72	\$875,654.72	\$1,460,545.28
CULTURA	\$6,250,000.00	\$0.00	\$6,250,000.00	\$64,764.19	\$64,764.19	\$6,185,235.81
DIF	\$1,750,000.00	\$0.00	\$1,750,000.00	\$123,449.33	\$123,449.33	\$1,626,550.67
SERVICIOS PUBLICOS	\$14,850,000.00	\$0.00	\$14,850,000.00	\$4,037,558.92	\$4,037,558.92	\$10,812,441.08
Sin Ramo/Dependencia	\$380,695,914.32	\$0.00	\$380,695,914.32	\$52,503,363.77	\$52,567,417.69	\$328,192,550.55
Total del Egreso	\$380,695,914.32	\$0.00	\$380,695,914.32	\$52,503,363.77	\$52,567,417.69	\$328,192,550.55