



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2025 Al 28/feb./2025
(Cifras en Pesos)

Usr: admin
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 15/may./2025
hora de Impresión 08:50 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL	\$75,517,200.00	\$0.00	\$75,517,200.00	\$17,840,315.37	\$17,840,315.37	\$57,676,884.63
SECRETARIA	\$2,540,000.00	\$0.00	\$2,540,000.00	\$234,936.62	\$243,186.62	\$2,305,063.38
TESORERIA	\$21,100,571.32	\$0.00	\$21,100,571.32	\$109,932.68	\$120,215.69	\$20,990,638.64
CONTRALORIA	\$20,277,001.00	\$0.00	\$20,277,001.00	\$625,095.65	\$634,920.66	\$19,651,905.35
GOBERNACION	\$17,415,000.00	\$0.00	\$17,415,000.00	\$700,663.58	\$701,127.48	\$16,714,336.42
PROTECCION CIVIL	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00
SEGURIDAD PUBLICA	\$39,107,000.00	\$0.00	\$39,107,000.00	\$5,238,875.85	\$5,238,875.85	\$33,868,124.15
VIALIDAD	\$2,400,000.00	\$0.00	\$2,400,000.00	\$12,900.00	\$12,900.00	\$2,387,100.00
DESARROLLO URBANO	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00
ECOLOGIA	\$4,670,000.00	\$0.00	\$4,670,000.00	\$0.00	\$0.00	\$4,670,000.00
OBRAS PUBLICAS	\$125,969,142.00	\$0.00	\$125,969,142.00	\$0.00	\$2,262.00	\$125,969,142.00
ECONOMIA	\$2,850,000.00	\$0.00	\$2,850,000.00	\$41,406.04	\$41,406.04	\$2,808,593.96
DESARROLLO RURAL	\$14,475,000.00	\$0.00	\$14,475,000.00	\$464,384.00	\$467,194.00	\$14,010,616.00
TURISMO	\$7,050,000.00	\$0.00	\$7,050,000.00	\$32,480.00	\$33,240.00	\$7,017,520.00
BIENESTAR SOCIAL	\$8,400,000.00	\$0.00	\$8,400,000.00	\$2,132,690.47	\$2,145,890.47	\$6,267,309.53
SALUD	\$2,550,000.00	\$0.00	\$2,550,000.00	\$111,025.00	\$111,025.00	\$2,438,975.00
EDUCACION	\$7,650,000.00	\$0.00	\$7,650,000.00	\$441,990.40	\$451,990.40	\$7,208,009.60



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IGUALDAD DE GENERO	\$520,000.00	\$0.00	\$520,000.00	\$75,661.00	\$75,661.00	\$444,339.00
GRUPOS VULNERABLES	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,254,698.36	\$1,254,698.36	\$545,301.64
DEPORTE	\$2,330,000.00	\$0.00	\$2,330,000.00	\$47,793.92	\$53,993.92	\$2,282,206.08
CULTURA	\$6,250,000.00	\$0.00	\$6,250,000.00	\$0.00	\$0.00	\$6,250,000.00
DIF	\$1,750,000.00	\$0.00	\$1,750,000.00	\$121,565.82	\$121,565.82	\$1,628,434.18
SERVICIOS PUBLICOS	\$14,850,000.00	\$0.00	\$14,850,000.00	\$2,889,970.11	\$2,889,970.11	\$11,960,029.89
Sin Ramo/Dependencia	\$380,695,914.32	\$0.00	\$380,695,914.32	\$32,376,384.87	\$32,440,438.79	\$348,319,529.45
Total del Egreso	\$380,695,914.32	\$0.00	\$380,695,914.32	\$32,376,384.87	\$32,440,438.79	\$348,319,529.45