



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2025 Al 31/ene./2025
(Cifras en Pesos)

Usr: admin
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 15/may./2025
hora de Impresión 08:48 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL	\$75,517,200.00	\$0.00	\$75,517,200.00	\$9,319,480.29	\$9,319,480.29	\$66,197,719.71
SECRETARIA	\$2,540,000.00	\$0.00	\$2,540,000.00	\$0.00	\$8,250.00	\$2,540,000.00
TESORERIA	\$21,100,571.32	\$0.00	\$21,100,571.32	\$51,835.51	\$62,118.52	\$21,048,735.81
CONTRALORIA	\$20,277,001.00	\$0.00	\$20,277,001.00	\$314,303.14	\$324,128.15	\$19,962,697.86
GOBERNACION	\$17,415,000.00	\$0.00	\$17,415,000.00	\$577,695.94	\$578,159.84	\$16,837,304.06
PROTECCION CIVIL	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00
SEGURIDAD PUBLICA	\$39,107,000.00	\$0.00	\$39,107,000.00	\$1,346,207.05	\$1,346,207.05	\$37,760,792.95
VIALIDAD	\$2,400,000.00	\$0.00	\$2,400,000.00	\$12,900.00	\$12,900.00	\$2,387,100.00
DESARROLLO URBANO	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00
ECOLOGIA	\$4,670,000.00	\$0.00	\$4,670,000.00	\$0.00	\$0.00	\$4,670,000.00
OBRAS PUBLICAS	\$125,969,142.00	\$0.00	\$125,969,142.00	\$0.00	\$2,262.00	\$125,969,142.00
ECONOMIA	\$2,850,000.00	\$0.00	\$2,850,000.00	\$23,887.01	\$23,887.01	\$2,826,112.99
DESARROLLO RURAL	\$14,475,000.00	\$0.00	\$14,475,000.00	\$364,000.00	\$366,810.00	\$14,111,000.00
TURISMO	\$7,050,000.00	\$0.00	\$7,050,000.00	\$0.00	\$760.00	\$7,050,000.00
BIENESTAR SOCIAL	\$8,400,000.00	\$0.00	\$8,400,000.00	\$1,280,214.40	\$1,293,414.40	\$7,119,785.60
SALUD	\$2,550,000.00	\$0.00	\$2,550,000.00	\$56,400.00	\$56,400.00	\$2,493,600.00
EDUCACION	\$7,650,000.00	\$0.00	\$7,650,000.00	\$264,390.00	\$274,390.00	\$7,385,610.00



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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
IGUALDAD DE GENERO	\$520,000.00	\$0.00	\$520,000.00	\$37,720.00	\$37,720.00	\$482,280.00
GRUPOS VULNERABLES	\$1,800,000.00	\$0.00	\$1,800,000.00	\$717,833.46	\$717,833.46	\$1,082,166.54
DEPORTE	\$2,330,000.00	\$0.00	\$2,330,000.00	\$26,793.92	\$32,993.92	\$2,303,206.08
CULTURA	\$6,250,000.00	\$0.00	\$6,250,000.00	\$0.00	\$0.00	\$6,250,000.00
DIF	\$1,750,000.00	\$0.00	\$1,750,000.00	\$34,657.82	\$34,657.82	\$1,715,342.18
SERVICIOS PUBLICOS	\$14,850,000.00	\$0.00	\$14,850,000.00	\$1,486,550.12	\$1,486,550.12	\$13,363,449.88
Sin Ramo/Dependencia	\$380,695,914.32	\$0.00	\$380,695,914.32	\$15,914,868.66	\$15,978,922.58	\$364,781,045.66
Total del Egreso	\$380,695,914.32	\$0.00	\$380,695,914.32	\$15,914,868.66	\$15,978,922.58	\$364,781,045.66