



MUNICIPIO DE IZÚCAR DE MATAMOROS

Estado de Puebla

Presupuesto Ingreso Estimado: 2025 (Id: 1)

Poliza: P00001

Usr: admin

Rep: rptPresupuestoIngresoEstimado

Fecha y 15/may./2025

hora de Impresión 10:30 a. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
11-01-001 Impuestos sobre los ingresos 80141903 E48 DIVERSIONES Y ESPECTACULOS PUBLICOS	\$1,370,448.32	\$114,204.03	\$114,204.03	\$114,204.03	\$114,204.03	\$114,204.03	\$114,204.03	\$114,204.03	\$114,204.03	\$114,204.03	\$114,204.03	\$114,204.03	\$114,203.99
11-02-002 Impuestos sobre los ingresos 93161700 E48 OTROS INGRESOS	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
11-02-003 Impuestos sobre los ingresos 93161700 OTROS INGRESOS DIF MPAL.	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
11-02-004 Impuestos sobre los ingresos 93161700 PROTECCION CIVIL	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
12-01-001 Impuestos sobre el patrimonio 93161700 E48 PREDIAL URBANO	\$3,271,016.00	\$272,584.67	\$272,584.67	\$272,584.67	\$272,584.67	\$272,584.67	\$272,584.67	\$272,584.67	\$272,584.67	\$272,584.67	\$272,584.67	\$272,584.67	\$272,584.63
12-01-002 Impuestos sobre el patrimonio PREDIAL URBANO REZAGO	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.37
12-01-003 Impuestos sobre el patrimonio PREDIAL URBANO ANTICIPADO	\$2,500,000.00	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.37
12-02-002 Impuestos sobre el patrimonio ADQUISICION DE BIENES INMUEBLES ISABI	\$1,600,000.00	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.37
12-04-004 Impuestos sobre el patrimonio 93161700 E48 PREDIAL RUSTICO	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
12-04-005 Impuestos sobre el patrimonio PREDIAL RUSTICO REZAGO	\$800,000.00	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.63
12-04-006 Impuestos sobre el patrimonio PREDIAL RUSTICO ANTICIPADO	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
12-08-001 Impuestos sobre el patrimonio PREDIAL SUB-URBANO	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
12-08-002 Impuestos sobre el patrimonio PREDIAL SUB-URBANO REZAGO	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
12-08-003 Impuestos sobre el patrimonio PREDIAL SUBURBANO ANTICIPADO	\$9,600.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
43-01-001 Derechos por prestación de servicios 93161700 E48 EJECUCION DE OBRAS PUBLICAS	\$8,265,400.00	\$688,783.33	\$688,783.33	\$688,783.33	\$688,783.33	\$688,783.33	\$688,783.33	\$688,783.33	\$688,783.33	\$688,783.33	\$688,783.33	\$688,783.33	\$688,783.37
43-03-003 Derechos por prestación de servicios 73131606 E48 SERVICIOS RASTRO O LUGARES AUTORIZADOS	\$800,000.00	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.63
43-04-001 Derechos por prestación de servicios 85171500 E48 SERVICIOS DE PANTEONES	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.37
43-06-001 Derechos por prestación de servicios 76121500 E48 RECOLECCION DE DESECHOS SOLIDOS	\$400,000.00	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.37
43-07-007 Derechos por prestación de servicios 93161700 E48 EXPEDICION LICENCIAS BEBIDAS ALCOHOLICAS	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-08-001 Derechos por prestación de servicios 93161700 E48 ANUNCIOS Y CARTELES PUBLICITARIOS	\$76,000.00	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.37
43-10-001 Derechos por prestación de servicios 93161700 E48 SERVICIOS DE PREST. EN MATERIA CATASTRAL	\$1,395,000.00	\$116,250.00	\$116,250.00	\$116,250.00	\$116,250.00	\$116,250.00	\$116,250.00	\$116,250.00	\$116,250.00	\$116,250.00	\$116,250.00	\$116,250.00	\$116,250.00



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43-11-011	\$550,000.00	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.37
Derechos por prestación de servicios 93161700 E48 DER POR EXPEDICION DE CONSTANCIAS REGISTRO CIVIL													
43-14-001	\$461,000.00	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.63
Derechos por prestación de servicios 93161700 E48 DER EXPEDICION DE CONSTANCIAS VARIASSS													
43-15-016	\$820,000.00	\$68,333.33	\$68,333.33	\$68,333.33	\$68,333.33	\$68,333.33	\$68,333.33	\$68,333.33	\$68,333.33	\$68,333.33	\$68,333.33	\$68,333.33	\$68,333.37
Derechos por prestación de servicios PAGO DE DERECHOS DE PASAPORTE													
51-01-01-001	\$2,450,929.00	\$204,244.08	\$204,244.08	\$204,244.08	\$204,244.08	\$204,244.08	\$204,244.08	\$204,244.08	\$204,244.08	\$204,244.08	\$204,244.08	\$204,244.08	\$204,244.12
Productos 93161700 E48 INGRESOS POR CEDULAS DE EMPADRONAMIENTO													
51-01-02-001	\$2,937,000.00	\$244,750.00	\$244,750.00	\$244,750.00	\$244,750.00	\$244,750.00	\$244,750.00	\$244,750.00	\$244,750.00	\$244,750.00	\$244,750.00	\$244,750.00	\$244,750.00
Productos 93161700 E48 INGRESOS POR LICENCIAS DE FUNCIONAMIENTO Y BEBIDAS ALCOHOLICAS													
51-01-03-001	\$708,000.00	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00
Productos VENTA DE FORMATOS OFICIALES REGISTRO CIVIL													
51-01-05-001	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
Productos INGRESOS MERCADO M C A TRASLADO DE DOMINIO													
51-01-06-001	\$1,900,000.00	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.33	\$158,333.37
Productos INGRESOS MERCADO, PISO													
51-01-07-001	\$22,000.00	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.37
Productos INGRESOS MERCADO, TRASLADO DE DOMINIO													
51-01-10-001	\$2,300,000.00	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.63
Productos INGRESOS MERCADO, SANITARIOS													
51-01-11-001	\$1,500,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
Productos ESPACIOS EN MERCADOS MUNICIPALES													
51-01-12-001	\$880,000.00	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.37
Productos ESPACIOS TEMPORALES EN AREAS MUNICIPALES													
51-01-15-001	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
Productos TRASLADO DE DOMINIO MERCADO REVOLUCION													
61-02-02-002	\$1,070,178.00	\$89,181.50	\$89,181.50	\$89,181.50	\$89,181.50	\$89,181.50	\$89,181.50	\$89,181.50	\$89,181.50	\$89,181.50	\$89,181.50	\$89,181.50	\$89,181.50
Multas 93161700 E48 INFRACCIONES													
61-02-04-004	\$65,000.00	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.63
Multas MULTAS DE JUEZ CALIFICADOR													
61-02-10-010	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
Multas 93161700 E48 ACTUALIZACIONES													
81-01	\$125,334,667.00	\$10,444,55...	\$10,444,55...	\$10,444,55...	\$10,444,55...	\$10,444,55...	\$10,444,55...	\$10,444,55...	\$10,444,55...	\$10,444,55...	\$10,444,55...	\$10,444,55...	\$10,444,55...
Participaciones FONDO GENERAL DE PARTICIPACIONES													
81-03	\$6,041,343.00	\$503,445.25	\$503,445.25	\$503,445.25	\$503,445.25	\$503,445.25	\$503,445.25	\$503,445.25	\$503,445.25	\$503,445.25	\$503,445.25	\$503,445.25	\$503,445.25
Participaciones FONDO DE FISCALIZACION Y RECAUDACION													
81-04	\$5,492,046.00	\$457,670.50	\$457,670.50	\$457,670.50	\$457,670.50	\$457,670.50	\$457,670.50	\$457,670.50	\$457,670.50	\$457,670.50	\$457,670.50	\$457,670.50	\$457,670.50
Participaciones FONDO DE COMPENSACION													
81-09	\$5,675,242.00	\$472,936.83	\$472,936.83	\$472,936.83	\$472,936.83	\$472,936.83	\$472,936.83	\$472,936.83	\$472,936.83	\$472,936.83	\$472,936.83	\$472,936.83	\$472,936.87
Participaciones FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL													
81-10	\$10,526,313.00	\$877,192.75	\$877,192.75	\$877,192.75	\$877,192.75	\$877,192.75	\$877,192.75	\$877,192.75	\$877,192.75	\$877,192.75	\$877,192.75	\$877,192.75	\$877,192.75
Participaciones FONDO DE IMPUESTO SOBRE LA RENTA													



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82-01 Aportaciones RADICACIONES BRUTAS FISM	\$90,649,464.00	\$7,554,122...	\$7,554,122...	\$7,554,122...	\$7,554,122...	\$7,554,122...	\$7,554,122...	\$7,554,122...	\$7,554,122...	\$7,554,122...	\$7,554,122...	\$7,554,122...	\$7,554,122...
82-02 Aportaciones RADICACIONES BRUTAS FORTAMUN	\$89,189,678.00	\$7,432,473...	\$7,432,473...	\$7,432,473...	\$7,432,473...	\$7,432,473...	\$7,432,473...	\$7,432,473...	\$7,432,473...	\$7,432,473...	\$7,432,473...	\$7,432,473...	\$7,432,473...
83-33 Convenios CONVENIOS	\$7,270,590.00	\$605,882.50	\$605,882.50	\$605,882.50	\$605,882.50	\$605,882.50	\$605,882.50	\$605,882.50	\$605,882.50	\$605,882.50	\$605,882.50	\$605,882.50	\$605,882.50
		\$31,724,659.50	\$31,724,659.50	\$31,724,659.50	\$31,724,659.50	\$31,724,659.50	\$31,724,659.50	\$31,724,659.50	\$31,724,659.50	\$31,724,659.50	\$31,724,659.50	\$31,724,659.50	\$31,724,659.50
	\$380,695,914.32	\$31,724,659.50	\$31,724,659.50	\$31,724,659.50	\$31,724,659.50	\$31,724,659.50	\$31,724,659.50	\$31,724,659.50	\$31,724,659.50	\$31,724,659.50	\$31,724,659.50	\$31,724,659.82	\$31,724,659.82