



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/jul./2024 Al 30/sep./2024

Usr: ADMIN
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 28/nov./2024
hora de Impresión 04:49 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2024	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$54,234,042.77	\$1,906,311.28	\$56,140,354.05	\$7,166,388.87	\$7,168,539.87	\$48,973,965.18
31 GOBERNACION<7, 18, 33 (28,34).	\$32,623,559.36	\$1,301,352.03	\$33,924,911.39	\$7,527,398.50	\$7,527,398.50	\$26,397,512.89
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,093,341.79	\$134,180.01	\$1,227,521.80	\$262,103.85	\$262,103.85	\$965,417.95
64 OBRA PUBLICA< 27 (2).	\$152,508,632.34	\$7,476,181.60	\$159,984,813.94	\$40,159,990.56	\$40,159,990.56	\$119,824,823.38
65 SERVICIOS PUBLICOS< 35.	\$27,037,576.12	\$5,288,989.20	\$32,326,565.32	\$5,734,455.97	\$5,734,455.97	\$26,592,109.35
36 SINDICO MUNICIPAL< 23, 24.	\$3,880,878.75	\$64,985.01	\$3,945,863.76	\$924,758.67	\$924,758.67	\$3,021,105.09
67 ECOLOGIA< 14.	\$705,778.95	\$158,000.00	\$863,778.95	\$305,288.02	\$305,288.02	\$558,490.93
70 EDUCACION< 15.	\$16,720.95	\$15,032.46	\$31,753.41	\$0.00	\$0.00	\$31,753.41
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA	\$9,241,995.09	\$82,622.51	\$9,324,617.60	\$2,001,889.14	\$2,001,889.14	\$7,322,728.46
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$42,938.64	\$0.00	\$42,938.64	\$0.00	\$0.00	\$42,938.64
7 CONVENIO CERESO.	\$5,442,326.99	\$0.00	\$5,442,326.99	\$0.00	\$0.00	\$5,442,326.99
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$62,435,725.44	\$3,720,520.73	\$66,156,246.17	\$11,477,541.59	\$11,477,541.59	\$54,678,704.58
12 SECRETARIA DE BIENESTAR	\$15,636,526.17	\$55,638.44	\$15,692,164.61	\$2,146,783.66	\$2,146,783.66	\$13,545,380.95
32 SECRETARIA GENERAL< 3.	\$2,631,674.08	\$260,215.34	\$2,891,889.42	\$781,492.00	\$781,492.00	\$2,110,397.42
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,157,690.16	\$238,796.64	\$3,396,486.80	\$1,119,040.00	\$1,107,440.00	\$2,277,446.80
10 CONTRALORIA< 20, 38.	\$1,953,729.84	\$0.00	\$1,953,729.84	\$460,748.75	\$460,748.75	\$1,492,981.09
PROGRAMA INTEGRAL ALIMENTARIO 2024	\$0.00	\$591,000.00	\$591,000.00	\$295,500.00	\$295,500.00	\$295,500.00
Sin Ramo/Dependencia	\$372,643,137.44	\$21,293,825.25	\$393,936,962.69	\$80,363,379.58	\$80,353,930.58	\$313,573,583.11
Total del Gasto	\$372,643,137.44	\$21,293,825.25	\$393,936,962.69	\$80,363,379.58	\$80,353,930.58	\$313,573,583.11