



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2024 Al 31/may./2024

Fecha y | 10/jun./2024
 hora de Impresión | 05:44 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$54,234,042.77	\$991,146.65	\$55,225,189.42	\$18,196,321.51	\$18,196,321.51	\$37,028,867.91
31 GOBERNACION<7, 18, 33 (28,34).	\$32,623,559.36	\$108,187.63	\$32,731,746.99	\$13,230,832.97	\$13,230,832.70	\$19,500,914.02
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,093,341.79	\$134,180.01	\$1,227,521.80	\$475,251.31	\$475,251.31	\$752,270.49
64 OBRA PUBLICA< 27 (2).	\$152,508,632.34	\$814,989.40	\$153,323,621.74	\$48,413,040.45	\$48,413,040.45	\$104,910,581.29
65 SERVICIOS PUBLICOS< 35.	\$27,037,576.12	\$1,153,469.90	\$28,191,046.02	\$6,300,283.14	\$6,300,283.14	\$21,890,762.88
36 SINDICO MUNICIPAL< 23, 24.	\$3,880,878.75	\$47,960.01	\$3,928,838.76	\$1,487,194.71	\$1,487,194.71	\$2,441,644.05
67 ECOLOGIA< 14.	\$705,778.95	\$0.00	\$705,778.95	\$183,234.30	\$183,234.30	\$522,544.65
70 EDUCACION< 15.	\$16,720.95	\$15,032.46	\$31,753.41	\$28,475.48	\$28,475.48	\$3,277.93
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$9,241,995.09	\$82,622.51	\$9,324,617.60	\$3,507,378.19	\$3,507,378.19	\$5,817,239.41
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$42,938.64	\$0.00	\$42,938.64	\$0.00	\$0.00	\$42,938.64
7 CONVENIO CERESO.	\$5,442,326.99	\$0.00	\$5,442,326.99	\$3,715,294.45	\$3,715,294.45	\$1,727,032.54
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$62,435,725.44	\$2,913,138.06	\$65,348,863.50	\$19,925,600.96	\$19,925,601.23	\$45,423,262.54
12 SECRETARIA DE BIENESTAR	\$15,636,526.17	\$51,887.53	\$15,688,413.70	\$3,832,252.03	\$3,832,252.03	\$11,856,161.67
32 SECRETARIA GENERAL< 3.	\$2,631,674.08	\$50,220.00	\$2,681,894.08	\$1,015,372.16	\$1,015,372.16	\$1,666,521.92
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,157,690.16	-\$14,430.57	\$3,143,259.59	\$1,654,540.44	\$1,654,540.44	\$1,488,719.15
10 CONTRALORIA< 20, 38.	\$1,953,729.84	\$0.00	\$1,953,729.84	\$759,209.11	\$759,209.11	\$1,194,520.73
Sin Ramo/Dependencia	\$372,643,137.44	\$6,348,403.59	\$378,991,541.03	\$122,724,281.21	\$122,724,281.21	\$256,267,259.82
Total del Gasto	\$372,643,137.44	\$6,348,403.59	\$378,991,541.03	\$122,724,281.21	\$122,724,281.21	\$256,267,259.82