



# MUNICIPIO DE IZÚCAR DE MATAMOROS

Estado de Puebla

Presupuesto Ingreso Estimado: 2024 (Id: 2)

Poliza: P0001

Fecha y 29/abr./2024

Usr: ADMIN2

Rep: rptPresupuestoIngresoEstimado

hora de Impresión 10:31 a. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
11-01-001 Impuestos sobre los ingresos 80141903 E48 DIVERSIONES Y ESPECTACULOS PUBLICOS	\$2,252,877.81	\$187,739.82	\$187,739.82	\$187,739.82	\$187,739.82	\$187,739.82	\$187,739.82	\$187,739.82	\$187,739.82	\$187,739.82	\$187,739.82	\$187,739.82	\$187,739.79
12-01-001 Impuestos sobre el patrimonio 93161700 E48 PREDIAL URBANO	\$10,778,654.46	\$2,155,730...	\$2,155,730...	\$1,077,865...	\$598,814.14	\$598,814.14	\$598,814.14	\$598,814.14	\$598,814.14	\$598,814.14	\$598,814.14	\$598,814.14	\$598,814.11
12-04-004 Impuestos sobre el patrimonio 93161700 E48 PREDIAL RUSTICO	\$660,633.63	\$132,126.73	\$132,126.73	\$66,063.36	\$36,701.87	\$36,701.87	\$36,701.87	\$36,701.87	\$36,701.87	\$36,701.87	\$36,701.87	\$36,701.87	\$36,701.85
12-07-007 Impuestos sobre el patrimonio 93161700 E48 PREDIAL REZAGOS	\$3,700,768.83	\$740,153.77	\$740,153.77	\$370,076.88	\$205,598.27	\$205,598.27	\$205,598.27	\$205,598.27	\$205,598.27	\$205,598.27	\$205,598.27	\$205,598.27	\$205,598.25
13-01-001 Impuestos sobre la producción, el consumo y las transacciones 93161700 E48 ADQUISICION DE BIENES	\$3,971,719.70	\$330,976.64	\$330,976.64	\$330,976.64	\$330,976.64	\$330,976.64	\$330,976.64	\$330,976.64	\$330,976.64	\$330,976.64	\$330,976.64	\$330,976.64	\$330,976.66
43-01-001 Derechos por prestación de servicios 93161700 E48 EJECUCION DE OBRAS PUBLICAS	\$3,719,822.47	\$309,985.21	\$309,985.21	\$309,985.21	\$309,985.21	\$309,985.21	\$309,985.21	\$309,985.21	\$309,985.21	\$309,985.21	\$309,985.21	\$309,985.21	\$309,985.16
43-03-003 Derechos por prestación de servicios 73131606 E48 SERVICIOS RASTRO O LUGARES AUTORIZADOS	\$606,827.35	\$50,568.95	\$50,568.95	\$50,568.95	\$50,568.95	\$50,568.95	\$50,568.95	\$50,568.95	\$50,568.95	\$50,568.95	\$50,568.95	\$50,568.95	\$50,568.90
43-04-001 Derechos por prestación de servicios 85171500 E48 SERVICIOS DE PANTEONES	\$1,040,489.22	\$86,707.44	\$86,707.44	\$86,707.44	\$86,707.44	\$86,707.44	\$86,707.44	\$86,707.44	\$86,707.44	\$86,707.44	\$86,707.44	\$86,707.44	\$86,707.38
43-06-001 Derechos por prestación de servicios 76121500 E48 RECOLECCION DE DESECHOS SOLIDOS	\$450,285.24	\$37,523.77	\$37,523.77	\$37,523.77	\$37,523.77	\$37,523.77	\$37,523.77	\$37,523.77	\$37,523.77	\$37,523.77	\$37,523.77	\$37,523.77	\$37,523.77
43-07-007 Derechos por prestación de servicios 93161700 E48 EXPEDICION LICENCIAS BEBIDAS ALCOHOLICAS	\$14,224.13	\$1,185.34	\$1,185.34	\$1,185.34	\$1,185.34	\$1,185.34	\$1,185.34	\$1,185.34	\$1,185.34	\$1,185.34	\$1,185.34	\$1,185.34	\$1,185.39
43-08-001 Derechos por prestación de servicios 93161700 E48 ANUNCIOS Y CARTELES PUBLICITARIOS	\$4,075.87	\$339.66	\$339.66	\$339.66	\$339.66	\$339.66	\$339.66	\$339.66	\$339.66	\$339.66	\$339.66	\$339.66	\$339.61
43-10-001 Derechos por prestación de servicios 93161700 E48 SERVICIOS DE PREST. EN MATERIA CATASTRAL	\$1,240,409.87	\$103,367.49	\$103,367.49	\$103,367.49	\$103,367.49	\$103,367.49	\$103,367.49	\$103,367.49	\$103,367.49	\$103,367.49	\$103,367.49	\$103,367.49	\$103,367.48
43-11-011 Derechos por prestación de servicios 93161700 E48 DER POR EXPEDICION DE CONSTANCIAS REGISTRO CIVIL	\$623,631.67	\$51,969.31	\$51,969.31	\$51,969.31	\$51,969.31	\$51,969.31	\$51,969.31	\$51,969.31	\$51,969.31	\$51,969.31	\$51,969.31	\$51,969.31	\$51,969.26
43-14-001 Derechos por prestación de servicios 93161700 E48 DER EXPEDICION DE CONSTANCIAS VARIASSS	\$350,935.15	\$29,244.60	\$29,244.60	\$29,244.60	\$29,244.60	\$29,244.60	\$29,244.60	\$29,244.60	\$29,244.60	\$29,244.60	\$29,244.60	\$29,244.60	\$29,244.55
43-15-015 Derechos por prestación de servicios 49101705 E48 EXPEDICION CERTIFICADONES Y OTROS SERVICIOS	\$236.08	\$236.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-15-016 Derechos por prestación de servicios PAGO DE DERECHOS DE PASAPORTE	\$717,958.65	\$59,829.89	\$59,829.89	\$59,829.89	\$59,829.89	\$59,829.89	\$59,829.89	\$59,829.89	\$59,829.89	\$59,829.89	\$59,829.89	\$59,829.89	\$59,829.86
51-01-01-001 Productos 93161700 E48 INGRESOS POR CEDULAS DE EMPADRONAMIENTO	\$660,785.19	\$55,065.43	\$55,065.43	\$55,065.43	\$55,065.43	\$55,065.43	\$55,065.43	\$55,065.43	\$55,065.43	\$55,065.43	\$55,065.43	\$55,065.43	\$55,065.46
51-01-02-001 Productos 93161700 E48 INGRESOS POR LICENCIAS DE FUNCIONAMIENTO Y BEBIDAS ALCOHOLICAS	\$2,625,328.31	\$218,777.36	\$218,777.36	\$218,777.36	\$218,777.36	\$218,777.36	\$218,777.36	\$218,777.36	\$218,777.36	\$218,777.36	\$218,777.36	\$218,777.36	\$218,777.35
51-01-03-001 Productos VENTA DE FORMATOS OFICIALES REGISTRO CIVIL	\$838,123.31	\$69,843.61	\$69,843.61	\$69,843.61	\$69,843.61	\$69,843.61	\$69,843.61	\$69,843.61	\$69,843.61	\$69,843.61	\$69,843.61	\$69,843.61	\$69,843.60
51-01-04-001 Productos INGRESOS MERCADO M C A, PISO	\$752,629.00	\$62,719.08	\$62,719.08	\$62,719.08	\$62,719.08	\$62,719.08	\$62,719.08	\$62,719.08	\$62,719.08	\$62,719.08	\$62,719.08	\$62,719.08	\$62,719.12
51-01-06-001 Productos INGRESOS MERCADO, PISO	\$1,618,166.99	\$134,847.25	\$134,847.25	\$134,847.25	\$134,847.25	\$134,847.25	\$134,847.25	\$134,847.25	\$134,847.25	\$134,847.25	\$134,847.25	\$134,847.25	\$134,847.24



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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
51-01-07-001 Productos INGRESOS MERCADO, TRASLADO DE DOMINIO	\$40,356.65	\$3,363.05	\$3,363.05	\$3,363.05	\$3,363.05	\$3,363.05	\$3,363.05	\$3,363.05	\$3,363.05	\$3,363.05	\$3,363.05	\$3,363.05	\$3,363.10
51-01-10-001 Productos INGRESOS MERCADO, SANITARIOS	\$2,461,484.84	\$205,123.74	\$205,123.74	\$205,123.74	\$205,123.74	\$205,123.74	\$205,123.74	\$205,123.74	\$205,123.74	\$205,123.74	\$205,123.74	\$205,123.74	\$205,123.70
51-01-11-001 Productos ESPACIOS EN MERCADOS MUNICIPALES	\$874,789.72	\$72,899.14	\$72,899.14	\$72,899.14	\$72,899.14	\$72,899.14	\$72,899.14	\$72,899.14	\$72,899.14	\$72,899.14	\$72,899.14	\$72,899.14	\$72,899.18
51-01-12-001 Productos ESPACIOS TEMPORALES EN AREAS MUNICIPALES	\$860,274.84	\$71,689.57	\$71,689.57	\$71,689.57	\$71,689.57	\$71,689.57	\$71,689.57	\$71,689.57	\$71,689.57	\$71,689.57	\$71,689.57	\$71,689.57	\$71,689.57
51-01-13-001 Productos SANITARIOS PUBLICOS	\$147,138.93	\$12,261.58	\$12,261.58	\$12,261.58	\$12,261.58	\$12,261.58	\$12,261.58	\$12,261.58	\$12,261.58	\$12,261.58	\$12,261.58	\$12,261.58	\$12,261.55
61-02-02-002 Multas 93161700 E48 INFRACCIONES	\$8,793,030.11	\$732,752.51	\$732,752.51	\$732,752.51	\$732,752.51	\$732,752.51	\$732,752.51	\$732,752.51	\$732,752.51	\$732,752.51	\$732,752.51	\$732,752.51	\$732,752.50
61-02-04-004 Multas MULTAS DE JUEZ CALIFICADOR	\$289,128.63	\$24,094.05	\$24,094.05	\$24,094.05	\$24,094.05	\$24,094.05	\$24,094.05	\$24,094.05	\$24,094.05	\$24,094.05	\$24,094.05	\$24,094.05	\$24,094.08
61-02-10-010 Multas 93161700 E48 ACTUALIZACIONES	\$103,477.32	\$8,623.11	\$8,623.11	\$8,623.11	\$8,623.11	\$8,623.11	\$8,623.11	\$8,623.11	\$8,623.11	\$8,623.11	\$8,623.11	\$8,623.11	\$8,623.11
81-01 Participaciones FONDO GENERAL DE PARTICIPACIONES	\$119,161,740.00	\$9,930,145...	\$9,930,145...	\$9,930,145...	\$9,930,145...	\$9,930,145...	\$9,930,145...	\$9,930,145...	\$9,930,145...	\$9,930,145...	\$9,930,145...	\$9,930,145...	\$9,930,145...
81-03 Participaciones FONDO DE FISCALIZACION Y RECAUDACION	\$7,511,148.00	\$625,929.00	\$625,929.00	\$625,929.00	\$625,929.00	\$625,929.00	\$625,929.00	\$625,929.00	\$625,929.00	\$625,929.00	\$625,929.00	\$625,929.00	\$625,929.00
81-04 Participaciones FONDO DE COMPENSACION	\$1,051,093.00	\$87,591.08	\$87,591.08	\$87,591.08	\$87,591.08	\$87,591.08	\$87,591.08	\$87,591.08	\$87,591.08	\$87,591.08	\$87,591.08	\$87,591.08	\$87,591.12
81-09 Participaciones FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$1,989,972.00	\$165,831.00	\$165,831.00	\$165,831.00	\$165,831.00	\$165,831.00	\$165,831.00	\$165,831.00	\$165,831.00	\$165,831.00	\$165,831.00	\$165,831.00	\$165,831.00
81-10 Participaciones FONDO DE IMPUESTO SOBRE LA RENTA	\$7,822,471.00	\$651,872.58	\$651,872.58	\$651,872.58	\$651,872.58	\$651,872.58	\$651,872.58	\$651,872.58	\$651,872.58	\$651,872.58	\$651,872.58	\$651,872.58	\$651,872.62
82-01 Aportaciones RADICACIONES BRUTAS FISM	\$76,851,001.00	\$7,685,100...	\$7,685,100...	\$7,685,100...	\$7,685,100...	\$7,685,100...	\$7,685,100...	\$7,685,100...	\$7,685,100...	\$7,685,100...	\$7,685,101...	\$0.00	\$0.00
82-02 Aportaciones RADICACIONES BRUTAS FORTAMUN	\$75,118,294.00	\$6,259,858...	\$6,259,858...	\$6,259,858...	\$6,259,858...	\$6,259,858...	\$6,259,858...	\$6,259,858...	\$6,259,858...	\$6,259,858...	\$6,259,858...	\$6,259,858...	\$6,259,856...
83-33 Convenios CONVENIOS 2024	\$32,939,154.47	\$2,744,929...	\$2,744,929...	\$2,744,929...	\$2,744,929...	\$2,744,929...	\$2,744,929...	\$2,744,929...	\$2,744,929...	\$2,744,929...	\$2,744,929...	\$2,744,929...	\$2,744,929...
		\$34,101,001.27	\$32,586,759.49	\$31,913,868.08	\$31,913,868.08	\$31,913,868.08	\$31,913,868.08	\$31,913,868.08	\$31,913,868.08	\$24,228,768.08			
	\$372,643,137.44	\$34,100,765.19	\$31,913,868.08	\$31,913,868.08	\$31,913,868.08	\$31,913,868.08	\$31,913,868.08	\$31,913,868.08	\$31,913,869.08	\$24,228,765.85			