



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 30/jun./2021

Fecha y | 17/jul./2021
hora de Impresión | 12:59 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$34,014,448.17	-\$325,722.60	\$33,688,725.57	\$9,368,967.19	\$9,368,967.19	\$24,319,758.38
31 GOBERNACION<7, 18, 33 (28,34).	\$11,725,134.49	\$6,327,740.19	\$18,052,874.68	\$12,589,947.18	\$12,589,947.18	\$5,462,927.50
63 SALUD Y DESARROLLO SOCIAL< 17.	\$420,525.87	\$818,143.92	\$1,238,669.79	\$1,093,980.12	\$1,093,980.12	\$144,689.67
64 OBRA PUBLICA< 27 (2).	\$132,942,027.04	-\$646,149.14	\$132,295,877.90	\$29,703,670.48	\$29,703,670.48	\$102,592,207.42
65 SERVICIOS PUBLICOS< 35.	\$27,126,959.76	-\$5,265,996.75	\$21,860,963.01	\$7,859,394.97	\$7,859,394.97	\$14,001,568.04
66 GRUPOS VULNERABLES.	\$73,737.22	\$0.00	\$73,737.22	\$6,000.00	\$6,000.00	\$67,737.22
69 EQUIDADY GENERO, CULTURA Y TURISMO< 4, 5, 22, 30	\$744,904.01	\$0.00	\$744,904.01	\$336,525.00	\$336,525.00	\$408,379.01
70 EDUCACION< 15.	\$538,378.24	-\$90,661.08	\$447,717.16	\$11,849.79	\$11,849.79	\$435,867.37
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,481,506.48	\$0.00	\$6,481,506.48	\$3,342,609.82	\$3,342,609.82	\$3,138,896.66
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$147,473.79	\$0.00	\$147,473.79	\$0.00	\$0.00	\$147,473.79
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$57,661,554.31	-\$949,704.54	\$56,711,849.77	\$20,457,168.70	\$20,301,494.48	\$36,254,681.07
8 COMUNICACION INSTITUCIONAL< 13,16.	\$1,998,127.86	\$360,000.00	\$2,358,127.86	\$1,056,572.10	\$1,056,572.10	\$1,301,555.76
Sin Ramo/Dependencia	\$273,874,777.24	\$227,650.00	\$274,102,427.24	\$85,826,685.35	\$85,671,011.13	\$188,275,741.89
Total del Gasto	\$273,874,777.24	\$227,650.00	\$274,102,427.24	\$85,826,685.35	\$85,671,011.13	\$188,275,741.89

C. BENJAMIN HERNANDEZ LIMA

PRESIDENTE MUNICIPAL

LIC. ESTEBAN ANTONI ORTIZ AGUILAR

SECRETARIO GENERAL

CP.DAVID OSORIO VAZQUEZ

TESORERO MUNICIPAL