



**MUNICIPIO DE IZÚCAR DE MATAMOROS**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: ADMIN2  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2024 Al 31/mar./2024

Fecha y | 09/abr./2024  
 hora de Impresión | 03:46 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$54,234,042.77	\$962,454.49	\$55,196,497.26	\$10,163,159.06	\$9,925,753.06	\$45,033,338.20
31 GOBERNACION<7, 18, 33 (28,34).	\$32,623,559.36	\$1,186.63	\$32,624,745.99	\$7,790,879.37	\$7,784,162.62	\$24,833,866.62
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,093,341.79	\$0.00	\$1,093,341.79	\$189,534.70	\$189,534.70	\$903,807.09
64 OBRA PUBLICA< 27 (2).	\$152,508,632.34	\$0.00	\$152,508,632.34	\$6,365,649.61	\$6,365,649.61	\$146,142,982.73
65 SERVICIOS PUBLICOS< 35.	\$27,037,576.12	\$664,078.80	\$27,701,654.92	\$3,186,189.79	\$3,186,189.79	\$24,515,465.13
36 SINDICO MUNICIPAL< 23, 24.	\$3,880,878.75	\$0.00	\$3,880,878.75	\$850,642.09	\$850,642.09	\$3,030,236.66
67 ECOLOGIA< 14.	\$705,778.95	\$0.00	\$705,778.95	\$108,442.08	\$108,442.08	\$597,336.87
70 EDUCACION< 15.	\$16,720.95	\$0.00	\$16,720.95	\$11,960.12	\$11,960.12	\$4,760.83
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$9,241,995.09	\$82,622.51	\$9,324,617.60	\$2,132,383.19	\$2,132,383.19	\$7,192,234.41
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$42,938.64	\$0.00	\$42,938.64	\$0.00	\$0.00	\$42,938.64
7 CONVENIO CERESO.	\$5,442,326.99	\$0.00	\$5,442,326.99	\$3,715,294.45	\$3,715,294.45	\$1,727,032.54
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$62,435,725.44	\$3,877.73	\$62,439,603.17	\$11,978,921.46	\$11,971,381.73	\$50,460,681.71
12 SECRETARIA DE BIENESTAR	\$15,636,526.17	\$27,907.52	\$15,664,433.69	\$2,236,380.10	\$2,236,380.10	\$13,428,053.59
32 SECRETARIA GENERAL< 3.	\$2,631,674.08	\$38,330.00	\$2,670,004.08	\$618,109.12	\$618,109.12	\$2,051,894.96
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,157,690.16	-\$14,430.57	\$3,143,259.59	\$915,897.72	\$904,171.36	\$2,227,361.87
10 CONTRALORIA< 20, 38.	\$1,953,729.84	\$0.00	\$1,953,729.84	\$443,683.85	\$443,683.85	\$1,510,045.99
<b>Sin Ramo/Dependencia</b>	<b>\$372,643,137.44</b>	<b>\$1,766,027.11</b>	<b>\$374,409,164.55</b>	<b>\$50,707,126.71</b>	<b>\$50,443,737.87</b>	<b>\$323,702,037.84</b>
<b>Total del Gasto</b>	<b>\$372,643,137.44</b>	<b>\$1,766,027.11</b>	<b>\$374,409,164.55</b>	<b>\$50,707,126.71</b>	<b>\$50,443,737.87</b>	<b>\$323,702,037.84</b>