

MUNICIPIO DE IZUCAR DE MATAMOROS (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2023 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|--------------------|--------------------------------|--------------------|-------------------|-------------------|--------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 176,952,921 | 0 | 176,952,921 | 42,650,147 | 42,218,241 | 134,302,773 |
| 1 PRESIDENCIA MUNICIPAL<73, 62 (40-61). | 30,886,436 | -517,317 | 30,369,119 | 6,082,575 | 5,873,197 | 24,286,544 |
| 31 GOBERNACION<7, 18, 33 (28,34). | 31,347,630 | 0 | 31,347,630 | 6,362,143 | 6,362,142 | 24,985,487 |
| 63 SALUD Y DESARROLLO SOCIAL< 17. | 1,913,927 | 0 | 1,913,927 | 265,365 | 265,365 | 1,648,562 |
| 64 OBRA PUBLICA< 27 (2). | 6,326,506 | 0 | 6,326,506 | 1,201,085 | 1,201,085 | 5,125,421 |
| 65 SERVICIOS PUBLICOS< 35. | 20,875,058 | 644,000 | 21,519,058 | 6,231,113 | 6,218,334 | 15,287,944 |
| 66 GRUPOS VULNERABLES. | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 SINDICO MUNICIPAL< 23, 24. | 2,081,889 | 0 | 2,081,889 | 637,457 | 637,457 | 1,444,432 |
| 67 ECOLOGIA< 14. | 571,159 | 0 | 571,159 | 90,792 | 90,792 | 480,367 |
| 69 EQUIDADY GENERO, CULTURA Y TURISMO< 4, 5, 22, 39. | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 EDUCACION< 15. | 593,377 | -558,593 | 34,783 | 0 | 0 | 34,783 |
| 71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA< 11 (29), 19 (25, 26). | 6,072,751 | 0 | 6,072,751 | 1,680,877 | 1,680,877 | 4,391,874 |
| 72 JUVENTUD CULTURA Y DEPORTE< 21. | 120,469 | -91,469 | 29,000 | 29,000 | 29,000 | 0 |
| 7 CONVENIO CERESO. | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 HACIENDA PUBLICA< 37 (6, 9, 30). | 59,064,665 | -1,666,000 | 57,398,665 | 15,640,751 | 15,431,002 | 41,757,914 |
| 12 SECRETARIA DE BIENESTAR | 11,161,563 | 2,189,380 | 13,350,942 | 3,230,566 | 3,230,566 | 10,120,376 |
| 32 SECRETARIA GENERAL< 3. | 1,761,442 | 0 | 1,761,442 | 469,430 | 469,430 | 1,292,013 |
| 8 COMUNICACION INSTITUCIONAL< 13,16. | 3,311,434 | 0 | 3,311,434 | 419,144 | 419,144 | 2,892,290 |
| 10 CONTRALORIA< 20, 38. | 864,614 | 0 | 864,614 | 309,850 | 309,850 | 554,764 |
| SECRETARIA DE BIENESTAR | 0 | 0 | 0 | 0 | 0 | 0 |
| SEGURIDAD PUBLICA FORTASEG | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 148,229,253 | 0 | 148,229,253 | 5,929,040 | 5,929,040 | 142,300,213 |
| 1 PRESIDENCIA MUNICIPAL<73, 62 (40-61). | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 GOBERNACION<7, 18, 33 (28,34). | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 SALUD Y DESARROLLO SOCIAL< 17. | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 OBRA PUBLICA< 27 (2). | 143,238,518 | 0 | 143,238,518 | 5,929,040 | 5,929,040 | 137,309,478 |
| 65 SERVICIOS PUBLICOS< 35. | 0 | 0 | 0 | 0 | 0 | 0 |
| 66 GRUPOS VULNERABLES. | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 SINDICO MUNICIPAL< 23, 24. | 0 | 0 | 0 | 0 | 0 | 0 |
| 67 ECOLOGIA< 14. | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 EQUIDADY GENERO, CULTURA Y TURISMO< 4, 5, 22, 39. | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 EDUCACION< 15. | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA< 11 (29), 19 (25, 26). | 0 | 0 | 0 | 0 | 0 | 0 |
| 72 JUVENTUD CULTURA Y DEPORTE< 21. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 CONVENIO CERESO. | 4,990,735 | 0 | 4,990,735 | 0 | 0 | 4,990,735 |
| 68 HACIENDA PUBLICA< 37 (6, 9, 30). | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 SECRETARIA DE BIENESTAR | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 SECRETARIA GENERAL< 3. | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 COMUNICACION INSTITUCIONAL< 13,16. | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 CONTRALORIA< 20, 38. | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA DE BIENESTAR | 0 | 0 | 0 | 0 | 0 | 0 |
| SEGURIDAD PUBLICA FORTASEG | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 325,182,174 | 0 | 325,182,174 | 48,579,187 | 48,147,281 | 276,602,986 |