



**MUNICIPIO DE IZÚCAR DE MATAMOROS**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: ADMIN2  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2024 Al 29/feb./2024

Fecha y | 15/mar./2024  
 hora de Impresión | 09:44 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$54,234,042.77	\$14,430.57	\$54,248,473.34	\$5,961,761.18	\$5,722,917.18	\$48,286,712.16
31 GOBERNACION<7, 18, 33 (28,34).	\$32,623,559.36	\$1,186.63	\$32,624,745.99	\$5,325,906.49	\$5,325,906.49	\$27,298,839.50
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,093,341.79	\$0.00	\$1,093,341.79	\$92,376.34	\$92,376.34	\$1,000,965.45
64 OBRA PUBLICA< 27 (2).	\$152,508,632.34	\$0.00	\$152,508,632.34	\$669,466.80	\$669,466.80	\$151,839,165.54
65 SERVICIOS PUBLICOS< 35.	\$27,037,576.12	\$664,078.80	\$27,701,654.92	\$2,287,995.88	\$2,287,995.88	\$25,413,659.04
36 SINDICO MUNICIPAL< 23, 24.	\$3,880,878.75	\$0.00	\$3,880,878.75	\$559,908.94	\$559,908.94	\$3,320,969.81
67 ECOLOGIA< 14.	\$705,778.95	\$0.00	\$705,778.95	\$72,294.72	\$72,294.72	\$633,484.23
70 EDUCACION< 15.	\$16,720.95	\$0.00	\$16,720.95	\$8,960.12	\$8,960.12	\$7,760.83
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$9,241,995.09	\$69,485.51	\$9,311,480.60	\$1,426,784.04	\$1,426,784.04	\$7,884,696.56
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$42,938.64	\$0.00	\$42,938.64	\$0.00	\$0.00	\$42,938.64
7 CONVENIO CERESO.	\$5,442,326.99	\$0.00	\$5,442,326.99	\$0.00	\$0.00	\$5,442,326.99
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$62,435,725.44	-\$785,070.94	\$61,650,654.50	\$8,186,915.51	\$8,186,915.51	\$53,463,738.99
12 SECRETARIA DE BIENESTAR	\$15,636,526.17	\$11,990.00	\$15,648,516.17	\$1,372,432.69	\$1,372,432.69	\$14,276,083.48
32 SECRETARIA GENERAL< 3.	\$2,631,674.08	\$38,330.00	\$2,670,004.08	\$422,741.80	\$422,741.80	\$2,247,262.28
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,157,690.16	-\$14,430.57	\$3,143,259.59	\$696,993.36	\$696,993.36	\$2,446,266.23
10 CONTRALORIA< 20, 38.	\$1,953,729.84	\$0.00	\$1,953,729.84	\$295,121.86	\$295,121.86	\$1,658,607.98
<b>Sin Ramo/Dependencia</b>	<b>\$372,643,137.44</b>	<b>\$0.00</b>	<b>\$372,643,137.44</b>	<b>\$27,379,659.73</b>	<b>\$27,140,815.73</b>	<b>\$345,263,477.71</b>
<b>Total del Gasto</b>	<b>\$372,643,137.44</b>	<b>\$0.00</b>	<b>\$372,643,137.44</b>	<b>\$27,379,659.73</b>	<b>\$27,140,815.73</b>	<b>\$345,263,477.71</b>