



**MUNICIPIO DE IZÚCAR DE MATAMOROS**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: ADMIN2  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2024 Al 31/ene./2024

Fecha y | 15/feb./2024  
 hora de Impresión | 12:03 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$54,234,042.77	\$0.00	\$54,234,042.77	\$2,818,099.62	\$2,599,116.62	\$51,415,943.15
31 GOBERNACION<7, 18, 33 (28,34).	\$32,623,559.36	\$0.00	\$32,623,559.36	\$2,324,393.26	\$2,324,393.26	\$30,299,166.10
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,093,341.79	\$0.00	\$1,093,341.79	\$31,676.38	\$31,676.38	\$1,061,665.41
64 OBRA PUBLICA< 27 (2).	\$152,508,632.34	\$0.00	\$152,508,632.34	\$314,308.07	\$314,308.07	\$152,194,324.27
65 SERVICIOS PUBLICOS< 35.	\$27,037,576.12	\$0.00	\$27,037,576.12	\$644,384.23	\$644,384.23	\$26,393,191.89
36 SINDICO MUNICIPAL< 23, 24.	\$3,880,878.75	\$0.00	\$3,880,878.75	\$277,177.96	\$277,177.96	\$3,603,700.79
67 ECOLOGIA< 14.	\$705,778.95	\$0.00	\$705,778.95	\$36,147.36	\$36,147.36	\$669,631.59
70 EDUCACION< 15.	\$16,720.95	\$0.00	\$16,720.95	\$8,960.12	\$8,960.12	\$7,760.83
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$9,241,995.09	\$0.00	\$9,241,995.09	\$682,452.80	\$682,452.80	\$8,559,542.29
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$42,938.64	\$0.00	\$42,938.64	\$0.00	\$0.00	\$42,938.64
7 CONVENIO CERESO.	\$5,442,326.99	\$0.00	\$5,442,326.99	\$0.00	\$0.00	\$5,442,326.99
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$62,435,725.44	\$0.00	\$62,435,725.44	\$3,879,115.87	\$3,778,844.99	\$58,556,609.57
12 SECRETARIA DE BIENESTAR	\$15,636,526.17	\$0.00	\$15,636,526.17	\$632,428.62	\$632,428.62	\$15,004,097.55
32 SECRETARIA GENERAL< 3.	\$2,631,674.08	\$0.00	\$2,631,674.08	\$187,064.97	\$187,064.97	\$2,444,609.11
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,157,690.16	\$0.00	\$3,157,690.16	\$182,760.00	\$163,040.00	\$2,974,930.16
10 CONTRALORIA< 20, 38.	\$1,953,729.84	\$0.00	\$1,953,729.84	\$146,405.89	\$146,405.89	\$1,807,323.95
<b>Sin Ramo/Dependencia</b>	<b>\$372,643,137.44</b>	<b>\$0.00</b>	<b>\$372,643,137.44</b>	<b>\$12,165,375.15</b>	<b>\$11,826,401.27</b>	<b>\$360,477,762.29</b>
<b>Total del Gasto</b>	<b>\$372,643,137.44</b>	<b>\$0.00</b>	<b>\$372,643,137.44</b>	<b>\$12,165,375.15</b>	<b>\$11,826,401.27</b>	<b>\$360,477,762.29</b>