



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2023 Al 31/dic./2023

Fecha y | 17/ene./2024
 hora de Impresión | 02:47 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$30,886,435.63	\$10,308,093.72	\$41,194,529.35	\$38,594,604.13	\$37,927,703.13	\$2,599,925.22
31 GOBERNACION<7, 18, 33 (28,34).	\$31,347,630.13	\$576,271.31	\$31,923,901.44	\$26,583,084.94	\$26,583,084.50	\$5,340,816.50
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,913,927.16	\$84,820.89	\$1,998,748.05	\$873,907.62	\$873,907.62	\$1,124,840.43
64 OBRA PUBLICA< 27 (2).	\$149,565,024.35	\$4,742,672.42	\$154,307,696.77	\$147,691,008.96	\$124,834,638.14	\$6,616,687.81
65 SERVICIOS PUBLICOS< 35.	\$20,875,057.73	\$6,603,834.04	\$27,478,891.77	\$23,737,966.03	\$23,737,966.83	\$3,740,925.74
36 SINDICO MUNICIPAL< 23, 24.	\$2,081,888.96	\$844,985.32	\$2,926,874.28	\$2,886,326.66	\$2,886,326.66	\$40,547.62
67 ECOLOGIA< 14.	\$571,158.56	\$46,836.37	\$617,994.93	\$510,804.50	\$510,804.50	\$107,190.43
70 EDUCACION< 15.	\$593,376.65	-\$547,300.39	\$46,076.26	\$11,293.04	\$11,293.04	\$34,783.22
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,072,751.22	\$874,053.33	\$6,946,804.55	\$6,862,337.24	\$6,862,337.24	\$84,467.31
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$120,469.43	-\$91,469.43	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
7 CONVENIO CERESO.	\$4,990,735.14	\$0.00	\$4,990,735.14	\$3,675,651.25	\$3,675,651.25	\$1,315,083.89
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$59,064,665.15	\$7,734,615.13	\$66,799,280.28	\$48,236,418.88	\$48,236,418.52	\$18,562,861.40
12 SECRETARIA DE BIENESTAR	\$11,161,562.81	\$5,299,652.93	\$16,461,215.74	\$12,242,321.04	\$12,242,321.04	\$4,218,894.70
32 SECRETARIA GENERAL< 3.	\$1,761,442.12	\$253,339.58	\$2,014,781.70	\$1,949,780.28	\$1,949,780.28	\$65,001.42
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,311,434.00	\$0.00	\$3,311,434.00	\$2,352,508.00	\$2,352,508.00	\$958,926.00
10 CONTRALORIA< 20, 38.	\$864,614.48	\$656,245.10	\$1,520,859.58	\$1,461,438.15	\$1,461,438.15	\$59,421.43
SECRETARIA DE BIENESTAR	\$0.00	\$496,250.00	\$496,250.00	\$496,250.00	\$496,250.00	\$0.00
Sin Ramo/Dependencia	\$325,182,173.52	\$37,882,900.32	\$363,065,073.84	\$318,194,700.72	\$294,671,428.90	\$44,870,373.12
Total del Gasto	\$325,182,173.52	\$37,882,900.32	\$363,065,073.84	\$318,194,700.72	\$294,671,428.90	\$44,870,373.12