



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2023 Al 30/nov./2023

Fecha y | 08/dic./2023
 hora de Impresión | 11:14 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$30,886,435.63	\$5,153,632.84	\$36,040,068.47	\$22,737,707.16	\$22,534,666.16	\$13,302,361.31
31 GOBERNACION<7, 18, 33 (28,34).	\$31,347,630.13	\$289,820.61	\$31,637,450.74	\$24,701,421.36	\$24,701,420.92	\$6,936,029.38
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,913,927.16	-\$11,932.00	\$1,901,995.16	\$738,423.69	\$738,423.69	\$1,163,571.47
64 OBRA PUBLICA< 27 (2).	\$149,565,024.35	\$94,589.68	\$149,659,614.03	\$95,784,289.03	\$95,784,289.03	\$53,875,325.00
65 SERVICIOS PUBLICOS< 35.	\$20,875,057.73	\$5,733,545.76	\$26,608,603.49	\$22,199,082.92	\$21,776,089.72	\$4,409,520.57
36 SINDICO MUNICIPAL< 23, 24.	\$2,081,888.96	\$579,735.42	\$2,661,624.38	\$2,621,076.76	\$2,621,076.76	\$40,547.62
67 ECOLOGIA< 14.	\$571,158.56	\$12,702.47	\$583,861.03	\$476,670.60	\$476,670.60	\$107,190.43
70 EDUCACION< 15.	\$593,376.65	-\$547,300.39	\$46,076.26	\$11,293.04	\$11,293.04	\$34,783.22
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,072,751.22	\$253,595.86	\$6,326,347.08	\$6,241,879.77	\$6,241,879.77	\$84,467.31
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$120,469.43	-\$91,469.43	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
7 CONVENIO CERESO.	\$4,990,735.14	\$0.00	\$4,990,735.14	\$3,675,651.25	\$3,675,651.25	\$1,315,083.89
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$59,064,665.15	\$4,493,431.30	\$63,558,096.45	\$44,119,424.35	\$44,119,423.99	\$19,438,672.10
12 SECRETARIA DE BIENESTAR	\$11,161,562.81	\$3,828,350.26	\$14,989,913.07	\$10,769,432.81	\$10,769,432.81	\$4,220,480.26
32 SECRETARIA GENERAL< 3.	\$1,761,442.12	\$80,945.36	\$1,842,387.48	\$1,777,386.06	\$1,777,386.06	\$65,001.42
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,311,434.00	\$0.00	\$3,311,434.00	\$2,132,648.00	\$2,132,648.00	\$1,178,786.00
10 CONTRALORIA< 20, 38.	\$864,614.48	\$604,421.23	\$1,469,035.71	\$1,319,514.53	\$1,319,514.53	\$149,521.18
SECRETARIA DE BIENESTAR	\$0.00	\$496,250.00	\$496,250.00	\$175,000.00	\$175,000.00	\$321,250.00
Sin Ramo/Dependencia	\$325,182,173.52	\$20,970,318.97	\$346,152,492.49	\$239,509,901.33	\$238,883,866.33	\$106,642,591.16
Total del Gasto	\$325,182,173.52	\$20,970,318.97	\$346,152,492.49	\$239,509,901.33	\$238,883,866.33	\$106,642,591.16