



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2023 Al 31/oct./2023

Fecha y | 09/nov./2023
 hora de Impresión | 04:39 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$30,886,435.63	\$2,667,258.23	\$33,553,693.86	\$20,103,472.56	\$19,902,951.56	\$13,450,221.30
31 GOBERNACION<7, 18, 33 (28,34).	\$31,347,630.13	\$188,261.61	\$31,535,891.74	\$22,537,510.38	\$22,537,509.94	\$8,998,381.36
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,913,927.16	-\$11,932.00	\$1,901,995.16	\$615,469.55	\$615,469.55	\$1,286,525.61
64 OBRA PUBLICA< 27 (2).	\$149,565,024.35	\$17,099.06	\$149,582,123.41	\$81,021,637.44	\$81,021,637.44	\$68,560,485.97
65 SERVICIOS PUBLICOS< 35.	\$20,875,057.73	\$5,552,352.95	\$26,427,410.68	\$21,627,438.65	\$20,217,459.45	\$4,799,972.03
36 SINDICO MUNICIPAL< 23, 24.	\$2,081,888.96	\$316,023.75	\$2,397,912.71	\$2,357,365.09	\$2,357,365.09	\$40,547.62
67 ECOLOGIA< 14.	\$571,158.56	\$7,908.75	\$579,067.31	\$442,536.70	\$442,536.70	\$136,530.61
70 EDUCACION< 15.	\$593,376.65	-\$547,300.39	\$46,076.26	\$11,293.04	\$11,293.04	\$34,783.22
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,072,751.22	\$0.00	\$6,072,751.22	\$5,627,489.45	\$5,627,489.45	\$445,261.77
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$120,469.43	-\$91,469.43	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
7 CONVENIO CERESO.	\$4,990,735.14	\$0.00	\$4,990,735.14	\$3,675,651.25	\$3,675,651.25	\$1,315,083.89
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$59,064,665.15	\$3,005,099.84	\$62,069,764.99	\$40,939,738.17	\$40,939,737.81	\$21,130,026.82
12 SECRETARIA DE BIENESTAR	\$11,161,562.81	\$3,471,179.61	\$14,632,742.42	\$10,132,177.31	\$10,132,177.31	\$4,500,565.11
32 SECRETARIA GENERAL< 3.	\$1,761,442.12	\$0.00	\$1,761,442.12	\$1,604,991.84	\$1,604,991.84	\$156,450.28
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,311,434.00	\$0.00	\$3,311,434.00	\$1,899,968.00	\$1,899,968.00	\$1,411,466.00
10 CONTRALORIA< 20, 38.	\$864,614.48	\$604,421.23	\$1,469,035.71	\$1,177,590.91	\$1,177,590.91	\$291,444.80
Sin Ramo/Dependencia	\$325,182,173.52	\$15,178,903.21	\$340,361,076.73	\$213,803,330.34	\$212,192,829.34	\$126,557,746.39
Total del Gasto	\$325,182,173.52	\$15,178,903.21	\$340,361,076.73	\$213,803,330.34	\$212,192,829.34	\$126,557,746.39