



**MUNICIPIO DE IZÚCAR DE MATAMOROS**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: ADMIN2  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2023 Al 30/sep./2023

Fecha y | 06/oct./2023  
 hora de Impresión | 02:18 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$30,886,435.63	\$791,146.94	\$31,677,582.57	\$17,606,574.85	\$17,408,329.85	\$14,071,007.72
31 GOBERNACION<7, 18, 33 (28,34).	\$31,347,630.13	\$1,384,942.72	\$32,732,572.85	\$20,493,582.38	\$20,493,581.94	\$12,238,990.47
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,913,927.16	\$0.00	\$1,913,927.16	\$566,365.04	\$566,365.04	\$1,347,562.12
64 OBRA PUBLICA< 27 (2).	\$149,565,024.35	\$5,167.06	\$149,570,191.41	\$71,978,245.36	\$71,978,244.36	\$77,591,946.05
65 SERVICIOS PUBLICOS< 35.	\$20,875,057.73	\$1,919,476.56	\$22,794,534.29	\$16,720,067.59	\$16,720,068.39	\$6,074,466.70
36 SINDICO MUNICIPAL< 23, 24.	\$2,081,888.96	\$54,900.40	\$2,136,789.36	\$2,096,241.74	\$2,096,241.74	\$40,547.62
67 ECOLOGIA< 14.	\$571,158.56	\$7,908.75	\$579,067.31	\$414,429.56	\$414,429.56	\$164,637.75
70 EDUCACION< 15.	\$593,376.65	-\$547,300.39	\$46,076.26	\$11,293.04	\$11,293.04	\$34,783.22
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,072,751.22	\$0.00	\$6,072,751.22	\$5,025,408.18	\$5,025,408.18	\$1,047,343.04
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$120,469.43	-\$91,469.43	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
7 CONVENIO CERESO.	\$4,990,735.14	\$0.00	\$4,990,735.14	\$3,675,651.25	\$3,675,651.25	\$1,315,083.89
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$59,064,665.15	\$1,926,944.46	\$60,991,609.61	\$37,962,245.24	\$37,962,244.88	\$23,029,364.37
12 SECRETARIA DE BIENESTAR	\$11,161,562.81	\$3,471,179.61	\$14,632,742.42	\$9,336,007.91	\$9,336,007.91	\$5,296,734.51
32 SECRETARIA GENERAL< 3.	\$1,761,442.12	\$0.00	\$1,761,442.12	\$1,440,281.64	\$1,440,281.64	\$321,160.48
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,311,434.00	\$0.00	\$3,311,434.00	\$1,690,372.00	\$1,690,372.00	\$1,621,062.00
10 CONTRALORIA< 20, 38.	\$864,614.48	\$604,421.23	\$1,469,035.71	\$1,046,868.42	\$1,046,868.42	\$422,167.29
<b>Sin Ramo/Dependencia</b>	<b>\$325,182,173.52</b>	<b>\$9,527,317.91</b>	<b>\$334,709,491.43</b>	<b>\$190,092,634.20</b>	<b>\$189,894,388.20</b>	<b>\$144,616,857.23</b>
<b>Total del Gasto</b>	<b>\$325,182,173.52</b>	<b>\$9,527,317.91</b>	<b>\$334,709,491.43</b>	<b>\$190,092,634.20</b>	<b>\$189,894,388.20</b>	<b>\$144,616,857.23</b>