



**MUNICIPIO DE IZÚCAR DE MATAMOROS**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: ADMIN2  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2023 Al 31/ago./2023

Fecha y | 11/sep./2023  
 hora de Impresión | 11:41 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$30,886,435.63	\$542,128.00	\$31,428,563.63	\$15,801,966.76	\$15,178,462.85	\$15,626,596.87
31 GOBERNACION<7, 18, 33 (28,34).	\$31,347,630.13	\$1,218,062.79	\$32,565,692.92	\$18,369,093.73	\$18,369,093.29	\$14,196,599.19
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,913,927.16	\$0.00	\$1,913,927.16	\$530,258.51	\$530,258.51	\$1,383,668.65
64 OBRA PUBLICA< 27 (2).	\$149,565,024.35	\$5,167.06	\$149,570,191.41	\$62,758,793.68	\$62,758,793.68	\$86,811,397.73
65 SERVICIOS PUBLICOS< 35.	\$20,875,057.73	\$978,452.98	\$21,853,510.71	\$14,529,567.50	\$14,529,568.30	\$7,323,943.21
36 SINDICO MUNICIPAL< 23, 24.	\$2,081,888.96	\$0.00	\$2,081,888.96	\$1,851,468.80	\$1,851,468.80	\$230,420.16
67 ECOLOGIA< 14.	\$571,158.56	\$7,908.75	\$579,067.31	\$392,349.18	\$392,349.18	\$186,718.13
70 EDUCACION< 15.	\$593,376.65	-\$558,593.43	\$34,783.22	\$0.00	\$0.00	\$34,783.22
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,072,751.22	\$0.00	\$6,072,751.22	\$4,469,405.22	\$4,469,405.22	\$1,603,346.00
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$120,469.43	-\$91,469.43	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
7 CONVENIO CERESO.	\$4,990,735.14	\$0.00	\$4,990,735.14	\$3,675,651.25	\$3,675,651.25	\$1,315,083.89
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$59,064,665.15	\$370,051.00	\$59,434,716.15	\$34,025,325.63	\$34,025,325.27	\$25,409,390.52
12 SECRETARIA DE BIENESTAR	\$11,161,562.81	\$3,471,179.61	\$14,632,742.42	\$8,550,643.96	\$8,550,643.96	\$6,082,098.46
32 SECRETARIA GENERAL< 3.	\$1,761,442.12	\$0.00	\$1,761,442.12	\$1,280,425.89	\$1,280,425.89	\$481,016.23
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,311,434.00	\$0.00	\$3,311,434.00	\$1,464,712.00	\$1,464,712.00	\$1,846,722.00
10 CONTRALORIA< 20, 38.	\$864,614.48	\$604,421.23	\$1,469,035.71	\$926,390.40	\$926,390.40	\$542,645.31
<b>Sin Ramo/Dependencia</b>	<b>\$325,182,173.52</b>	<b>\$6,547,308.56</b>	<b>\$331,729,482.08</b>	<b>\$168,655,052.51</b>	<b>\$168,031,548.60</b>	<b>\$163,074,429.57</b>
<b>Total del Gasto</b>	<b>\$325,182,173.52</b>	<b>\$6,547,308.56</b>	<b>\$331,729,482.08</b>	<b>\$168,655,052.51</b>	<b>\$168,031,548.60</b>	<b>\$163,074,429.57</b>