



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2023 Al 31/jul./2023

Fecha y | 10/ago./2023
 hora de Impresión | 03:48 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$30,886,435.63	-\$488,726.69	\$30,397,708.94	\$13,181,201.24	\$12,986,302.24	\$17,216,507.70
31 GOBERNACION<7, 18, 33 (28,34).	\$31,347,630.13	\$934,469.01	\$32,282,099.14	\$16,046,270.17	\$16,046,269.73	\$16,235,828.97
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,913,927.16	\$0.00	\$1,913,927.16	\$489,295.52	\$489,295.52	\$1,424,631.64
64 OBRA PUBLICA< 27 (2).	\$149,565,024.35	\$5,167.06	\$149,570,191.41	\$50,819,711.44	\$50,819,711.44	\$98,750,479.97
65 SERVICIOS PUBLICOS< 35.	\$20,875,057.73	\$485,612.97	\$21,360,670.70	\$12,713,858.34	\$12,713,859.14	\$8,646,812.36
36 SINDICO MUNICIPAL< 23, 24.	\$2,081,888.96	\$0.00	\$2,081,888.96	\$1,606,695.86	\$1,606,695.86	\$475,193.10
67 ECOLOGIA< 14.	\$571,158.56	\$7,908.75	\$579,067.31	\$370,268.80	\$370,268.80	\$208,798.51
70 EDUCACION< 15.	\$593,376.65	-\$558,593.43	\$34,783.22	\$0.00	\$0.00	\$34,783.22
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,072,751.22	\$0.00	\$6,072,751.22	\$3,922,756.20	\$3,922,756.20	\$2,149,995.02
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$120,469.43	-\$91,469.43	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
7 CONVENIO CERESO.	\$4,990,735.14	\$0.00	\$4,990,735.14	\$3,675,651.25	\$3,675,651.25	\$1,315,083.89
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$59,064,665.15	-\$891,720.89	\$58,172,944.26	\$29,591,318.64	\$29,591,318.28	\$28,581,625.62
12 SECRETARIA DE BIENESTAR	\$11,161,562.81	\$3,471,179.61	\$14,632,742.42	\$7,776,134.44	\$7,776,134.44	\$6,856,607.98
32 SECRETARIA GENERAL< 3.	\$1,761,442.12	\$0.00	\$1,761,442.12	\$1,116,888.57	\$1,116,888.57	\$644,553.55
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,311,434.00	\$0.00	\$3,311,434.00	\$1,225,492.00	\$1,225,492.00	\$2,085,942.00
10 CONTRALORIA< 20, 38.	\$864,614.48	\$604,421.23	\$1,469,035.71	\$805,614.28	\$805,614.28	\$663,421.43
Sin Ramo/Dependencia	\$325,182,173.52	\$3,478,248.19	\$328,660,421.71	\$143,370,156.75	\$143,175,257.75	\$185,290,264.96
Total del Gasto	\$325,182,173.52	\$3,478,248.19	\$328,660,421.71	\$143,370,156.75	\$143,175,257.75	\$185,290,264.96