



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2023 Al 30/jun./2023

Fecha y 11/jul./2023
 hora de Impresión 05:25 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$30,886,435.63	-\$547,333.25	\$30,339,102.38	\$11,517,080.29	\$11,318,841.09	\$18,822,022.09
31 GOBERNACION<7, 18, 33 (28,34).	\$31,347,630.13	\$172,834.00	\$31,520,464.13	\$13,423,764.78	\$13,423,764.34	\$18,096,699.35
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,913,927.16	\$0.00	\$1,913,927.16	\$398,576.08	\$398,576.08	\$1,515,351.08
64 OBRA PUBLICA< 27 (2).	\$149,565,024.35	\$5,167.06	\$149,570,191.41	\$36,447,096.13	\$36,447,096.13	\$113,123,095.28
65 SERVICIOS PUBLICOS< 35.	\$20,875,057.73	\$468,312.87	\$21,343,370.60	\$11,366,653.85	\$11,366,654.65	\$9,976,716.75
36 SINDICO MUNICIPAL< 23, 24.	\$2,081,888.96	\$0.00	\$2,081,888.96	\$1,366,010.92	\$1,366,010.92	\$715,878.04
67 ECOLOGIA< 14.	\$571,158.56	\$0.00	\$571,158.56	\$181,899.56	\$181,899.56	\$389,259.00
70 EDUCACION< 15.	\$593,376.65	-\$558,593.43	\$34,783.22	\$0.00	\$0.00	\$34,783.22
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,072,751.22	\$0.00	\$6,072,751.22	\$3,377,899.76	\$3,377,899.76	\$2,694,851.46
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$120,469.43	-\$91,469.43	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
7 CONVENIO CERESO.	\$4,990,735.14	\$0.00	\$4,990,735.14	\$3,675,651.25	\$3,675,651.25	\$1,315,083.89
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$59,064,665.15	-\$2,166,097.43	\$56,898,567.72	\$25,817,550.27	\$25,036,461.42	\$31,081,017.45
12 SECRETARIA DE BIENESTAR	\$11,161,562.81	\$2,717,179.61	\$13,878,742.42	\$6,230,989.61	\$6,230,989.61	\$7,647,752.81
32 SECRETARIA GENERAL< 3.	\$1,761,442.12	\$0.00	\$1,761,442.12	\$953,351.25	\$953,351.25	\$808,090.87
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,311,434.00	\$0.00	\$3,311,434.00	\$998,032.00	\$998,032.00	\$2,313,402.00
10 CONTRALORIA< 20, 38.	\$864,614.48	\$0.00	\$864,614.48	\$684,838.16	\$684,838.16	\$179,776.32
Sin Ramo/Dependencia	\$325,182,173.52	\$0.00	\$325,182,173.52	\$116,468,393.91	\$115,489,066.22	\$208,713,779.61
Total del Gasto	\$325,182,173.52	\$0.00	\$325,182,173.52	\$116,468,393.91	\$115,489,066.22	\$208,713,779.61