



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/jul./2021 Al 30/sep./2021

Fecha y | 06/oct./2021
 hora de Impresión | 05:23 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$34,014,448.17	\$1,060,621.56	\$35,075,069.73	\$6,151,567.19	\$6,151,567.19	\$28,923,502.54
31 GOBERNACION<7, 18, 33 (28,34).	\$11,725,134.49	\$8,186,713.76	\$19,911,848.25	\$6,609,133.83	\$6,609,133.83	\$13,302,714.42
63 SALUD Y DESARROLLO SOCIAL< 17.	\$420,525.87	\$1,429,102.34	\$1,849,628.21	\$335,958.42	\$335,958.42	\$1,513,669.79
64 OBRA PUBLICA< 27 (2).	\$132,942,027.04	-\$2,917,357.77	\$130,024,669.27	\$40,299,643.81	\$38,402,788.42	\$89,725,025.46
65 SERVICIOS PUBLICOS< 35.	\$27,126,959.76	-\$7,178,071.16	\$19,948,888.60	\$4,365,822.67	\$4,365,822.67	\$15,583,065.93
66 GRUPOS VULNERABLES.	\$73,737.22	\$0.00	\$73,737.22	\$0.00	\$0.00	\$73,737.22
69 EQUIDADY GENERO, CULTURA Y TURISMO< 4, 5, 22, 39	\$744,904.01	\$0.00	\$744,904.01	\$141,682.00	\$141,682.00	\$603,222.01
70 EDUCACION< 15.	\$538,378.24	-\$193,528.19	\$344,850.05	\$0.00	\$0.00	\$344,850.05
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,481,506.48	\$0.00	\$6,481,506.48	\$1,503,270.57	\$1,503,270.57	\$4,978,235.91
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$147,473.79	\$0.00	\$147,473.79	\$0.00	\$0.00	\$147,473.79
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$57,661,554.31	\$3,174,201.66	\$60,835,755.97	\$12,750,374.57	\$12,880,848.79	\$48,085,381.40
8 COMUNICACION INSTITUCIONAL< 13,16.	\$1,998,127.86	\$360,000.00	\$2,358,127.86	\$493,600.04	\$493,600.04	\$1,864,527.82
Sin Ramo/Dependencia	\$273,874,777.24	\$3,921,682.20	\$277,796,459.44	\$72,651,053.10	\$70,884,671.93	\$205,145,406.34
Total del Gasto	\$273,874,777.24	\$3,921,682.20	\$277,796,459.44	\$72,651,053.10	\$70,884,671.93	\$205,145,406.34