



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2023 Al 31/may./2023

Fecha y | 07/jun./2023
 hora de Impresión | 01:56 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$30,886,435.63	-\$517,316.75	\$30,369,118.88	\$9,738,966.17	\$9,536,918.17	\$20,630,152.71
31 GOBERNACION<7, 18, 33 (28,34).	\$31,347,630.13	\$85,585.00	\$31,433,215.13	\$10,971,121.54	\$10,971,120.74	\$20,462,093.59
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,913,927.16	\$0.00	\$1,913,927.16	\$356,363.68	\$356,363.68	\$1,557,563.48
64 OBRA PUBLICA< 27 (2).	\$149,565,024.35	\$5,167.06	\$149,570,191.41	\$23,118,812.47	\$23,118,812.47	\$126,451,378.94
65 SERVICIOS PUBLICOS< 35.	\$20,875,057.73	\$566,003.37	\$21,441,061.10	\$9,474,984.72	\$9,474,985.52	\$11,966,076.38
36 SINDICO MUNICIPAL< 23, 24.	\$2,081,888.96	\$0.00	\$2,081,888.96	\$1,116,283.08	\$1,116,283.08	\$965,605.88
67 ECOLOGIA< 14.	\$571,158.56	\$0.00	\$571,158.56	\$151,530.32	\$151,530.32	\$419,628.24
70 EDUCACION< 15.	\$593,376.65	-\$558,593.43	\$34,783.22	\$0.00	\$0.00	\$34,783.22
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,072,751.22	\$0.00	\$6,072,751.22	\$2,817,588.90	\$2,817,588.90	\$3,255,162.32
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$120,469.43	-\$91,469.43	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
7 CONVENIO CERESO.	\$4,990,735.14	\$0.00	\$4,990,735.14	\$3,675,651.25	\$3,675,651.25	\$1,315,083.89
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$59,064,665.15	-\$2,206,555.43	\$56,858,109.72	\$22,208,685.18	\$22,128,165.18	\$34,649,424.54
12 SECRETARIA DE BIENESTAR	\$11,161,562.81	\$2,717,179.61	\$13,878,742.42	\$5,442,947.92	\$5,442,947.92	\$8,435,794.50
32 SECRETARIA GENERAL< 3.	\$1,761,442.12	\$0.00	\$1,761,442.12	\$791,704.31	\$791,704.31	\$969,737.81
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,311,434.00	\$0.00	\$3,311,434.00	\$822,772.00	\$822,772.00	\$2,488,662.00
10 CONTRALORIA< 20, 38.	\$864,614.48	\$0.00	\$864,614.48	\$557,182.02	\$557,182.02	\$307,432.46
Sin Ramo/Dependencia	\$325,182,173.52	\$0.00	\$325,182,173.52	\$91,273,593.56	\$90,991,025.56	\$233,908,579.96
Total del Gasto	\$325,182,173.52	\$0.00	\$325,182,173.52	\$91,273,593.56	\$90,991,025.56	\$233,908,579.96