

Cuenta Pública 2021  
MUNICIPIO DE IZÚCAR DE MATAMOROS  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2021

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$273,874,777</b>	<b>\$16,805,891</b>	<b>\$290,680,668</b>	<b>\$241,103,517</b>	<b>\$226,469,715</b>	<b>\$49,577,152</b>
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$34,014,448	\$1,308,411	\$35,322,860	\$27,936,193	\$27,933,517	\$7,386,667
31 GOBERNACION<7, 18, 33 (28,34).	\$11,725,134	\$13,668,694	\$25,393,828	\$24,718,593	\$24,710,385	\$675,235
63 SALUD Y DESARROLLO SOCIAL< 17.	\$420,526	\$1,493,756	\$1,914,281	\$1,650,133	\$1,650,133	\$264,148
64 OBRA PUBLICA< 27 (2).	\$132,942,027	\$942,795	\$133,884,822	\$115,769,957	\$101,562,461	\$18,114,865
65 SERVICIOS PUBLICOS< 35.	\$27,126,960	-\$8,218,353	\$18,908,607	\$15,766,422	\$15,766,022	\$3,142,184
66 GRUPOS VULNERABLES.	\$73,737	\$0	\$73,737	\$6,000	\$6,000	\$67,737
69 EQUIDADY GENERO, CULTURA Y TURISMO< 4, 5, 22, 39.	\$744,904	\$0	\$744,904	\$527,475	\$527,475	\$217,429
70 EDUCACION< 15.	\$538,378	-\$193,528	\$344,850	\$11,850	\$11,850	\$333,000
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA< 11 (29), 19 (25, 26).	\$6,481,506	\$682,696	\$7,164,203	\$6,974,506	\$6,974,506	\$189,696
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$147,474	\$0	\$147,474	\$0	\$0	\$147,474
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$57,661,554	\$6,732,971	\$64,394,525	\$45,734,535	\$45,319,513	\$18,659,990
8 COMUNICACION INSTITUCIONAL< 13,16.	\$1,998,128	\$388,449	\$2,386,577	\$2,007,852	\$2,007,852	\$378,725
<b>Total del Gasto</b>	<b>\$273,874,777</b>	<b>\$16,805,891</b>	<b>\$290,680,668</b>	<b>\$241,103,517</b>	<b>\$226,469,715</b>	<b>\$49,577,152</b>