



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2023 Al 30/abr./2023

Fecha y | 08/may./2023
 hora de Impresión | 02:27 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$30,886,435.63	-\$517,316.75	\$30,369,118.88	\$8,063,590.50	\$7,866,437.00	\$22,305,528.38
31 GOBERNACION<7, 18, 33 (28,34).	\$31,347,630.13	\$0.00	\$31,347,630.13	\$8,705,129.08	\$8,705,128.28	\$22,642,501.05
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,913,927.16	\$0.00	\$1,913,927.16	\$305,981.68	\$305,981.68	\$1,607,945.48
64 OBRA PUBLICA< 27 (2).	\$149,565,024.35	\$5,167.06	\$149,570,191.41	\$11,198,402.62	\$11,198,402.62	\$138,371,788.79
65 SERVICIOS PUBLICOS< 35.	\$20,875,057.73	\$644,000.00	\$21,519,057.73	\$8,199,678.43	\$8,199,679.23	\$13,319,379.30
36 SINDICO MUNICIPAL< 23, 24.	\$2,081,888.96	\$0.00	\$2,081,888.96	\$871,151.19	\$871,151.19	\$1,210,737.77
67 ECOLOGIA< 14.	\$571,158.56	\$0.00	\$571,158.56	\$121,161.08	\$121,161.08	\$449,997.48
70 EDUCACION< 15.	\$593,376.65	-\$558,593.43	\$34,783.22	\$0.00	\$0.00	\$34,783.22
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,072,751.22	\$0.00	\$6,072,751.22	\$2,256,623.76	\$2,256,623.76	\$3,816,127.46
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$120,469.43	-\$91,469.43	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
7 CONVENIO CERESO.	\$4,990,735.14	\$0.00	\$4,990,735.14	\$3,675,651.25	\$3,675,651.25	\$1,315,083.89
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$59,064,665.15	-\$2,198,967.06	\$56,865,698.09	\$18,984,999.64	\$18,984,999.64	\$37,880,698.45
12 SECRETARIA DE BIENESTAR	\$11,161,562.81	\$2,717,179.61	\$13,878,742.42	\$4,603,066.02	\$4,603,066.02	\$9,275,676.40
32 SECRETARIA GENERAL< 3.	\$1,761,442.12	\$0.00	\$1,761,442.12	\$630,057.37	\$630,057.37	\$1,131,384.75
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,311,434.00	\$0.00	\$3,311,434.00	\$595,024.00	\$595,024.00	\$2,716,410.00
10 CONTRALORIA< 20, 38.	\$864,614.48	\$0.00	\$864,614.48	\$433,516.16	\$433,516.16	\$431,098.32
Sin Ramo/Dependencia	\$325,182,173.52	\$0.00	\$325,182,173.52	\$68,673,032.78	\$68,475,879.28	\$256,509,140.74
Total del Gasto	\$325,182,173.52	\$0.00	\$325,182,173.52	\$68,673,032.78	\$68,475,879.28	\$256,509,140.74