



**MUNICIPIO DE IZÚCAR DE MATAMOROS**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: ADMIN2  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2023 Al 31/mar./2023

Fecha y | 06/abr./2023  
 hora de Impresión | 01:50 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$30,886,435.63	-\$517,316.75	\$30,369,118.88	\$6,082,574.53	\$5,873,196.53	\$24,286,544.35
31 GOBERNACION<7, 18, 33 (28,34).	\$31,347,630.13	\$0.00	\$31,347,630.13	\$6,362,142.78	\$6,362,141.98	\$24,985,487.35
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,913,927.16	\$0.00	\$1,913,927.16	\$265,365.13	\$265,365.13	\$1,648,562.03
64 OBRA PUBLICA< 27 (2).	\$149,565,024.35	\$0.00	\$149,565,024.35	\$7,130,125.13	\$7,130,125.13	\$142,434,899.22
65 SERVICIOS PUBLICOS< 35.	\$20,875,057.73	\$644,000.00	\$21,519,057.73	\$6,231,113.36	\$6,218,333.94	\$15,287,944.37
36 SINDICO MUNICIPAL< 23, 24.	\$2,081,888.96	\$0.00	\$2,081,888.96	\$637,457.03	\$637,457.03	\$1,444,431.93
67 ECOLOGIA< 14.	\$571,158.56	\$0.00	\$571,158.56	\$90,791.84	\$90,791.84	\$480,366.72
70 EDUCACION< 15.	\$593,376.65	-\$558,593.43	\$34,783.22	\$0.00	\$0.00	\$34,783.22
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,072,751.22	\$0.00	\$6,072,751.22	\$1,680,876.76	\$1,680,876.76	\$4,391,874.46
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$120,469.43	-\$91,469.43	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
7 CONVENIO CERESO.	\$4,990,735.14	\$0.00	\$4,990,735.14	\$0.00	\$0.00	\$4,990,735.14
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$59,064,665.15	-\$1,666,000.00	\$57,398,665.15	\$15,640,750.81	\$15,431,002.34	\$41,757,914.34
12 SECRETARIA DE BIENESTAR	\$11,161,562.81	\$2,189,379.61	\$13,350,942.42	\$3,230,566.27	\$3,230,566.27	\$10,120,376.15
32 SECRETARIA GENERAL< 3.	\$1,761,442.12	\$0.00	\$1,761,442.12	\$469,429.50	\$469,429.50	\$1,292,012.62
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,311,434.00	\$0.00	\$3,311,434.00	\$419,144.00	\$419,144.00	\$2,892,290.00
10 CONTRALORIA< 20, 38.	\$864,614.48	\$0.00	\$864,614.48	\$309,850.30	\$309,850.30	\$554,764.18
<b>Sin Ramo/Dependencia</b>	<b>\$325,182,173.52</b>	<b>\$0.00</b>	<b>\$325,182,173.52</b>	<b>\$48,579,187.44</b>	<b>\$48,147,280.75</b>	<b>\$276,602,986.08</b>
<b>Total del Gasto</b>	<b>\$325,182,173.52</b>	<b>\$0.00</b>	<b>\$325,182,173.52</b>	<b>\$48,579,187.44</b>	<b>\$48,147,280.75</b>	<b>\$276,602,986.08</b>