



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2023 Al 28/feb./2023

Fecha y | 08/mar./2023
 hora de Impresión | 02:06 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$30,886,435.63	-\$507,483.41	\$30,378,952.22	\$3,845,627.69	\$3,628,314.69	\$26,533,324.53
31 GOBERNACION<7, 18, 33 (28,34).	\$31,347,630.13	\$0.00	\$31,347,630.13	\$4,208,865.78	\$4,208,865.78	\$27,138,764.35
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,913,927.16	\$0.00	\$1,913,927.16	\$224,939.59	\$224,939.59	\$1,688,987.57
64 OBRA PUBLICA< 27 (2).	\$149,565,024.35	\$0.00	\$149,565,024.35	\$4,691,716.56	\$4,691,716.56	\$144,873,307.79
65 SERVICIOS PUBLICOS< 35.	\$20,875,057.73	-\$192,000.00	\$20,683,057.73	\$4,030,707.09	\$3,929,416.58	\$16,652,350.64
36 SINDICO MUNICIPAL< 23, 24.	\$2,081,888.96	\$0.00	\$2,081,888.96	\$404,722.83	\$404,722.83	\$1,677,166.13
67 ECOLOGIA< 14.	\$571,158.56	\$0.00	\$571,158.56	\$60,422.60	\$60,422.60	\$510,735.96
70 EDUCACION< 15.	\$593,376.65	-\$558,593.43	\$34,783.22	\$0.00	\$0.00	\$34,783.22
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,072,751.22	\$0.00	\$6,072,751.22	\$1,117,568.96	\$1,117,568.96	\$4,955,182.26
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$120,469.43	-\$91,469.43	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
7 CONVENIO CERESO.	\$4,990,735.14	\$0.00	\$4,990,735.14	\$0.00	\$0.00	\$4,990,735.14
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$59,064,665.15	-\$822,000.00	\$58,242,665.15	\$9,729,488.37	\$9,729,488.37	\$48,513,176.78
12 SECRETARIA DE BIENESTAR	\$11,161,562.81	\$2,171,546.27	\$13,333,109.08	\$2,184,654.04	\$2,184,654.04	\$11,148,455.04
32 SECRETARIA GENERAL< 3.	\$1,761,442.12	\$0.00	\$1,761,442.12	\$313,313.00	\$313,313.00	\$1,448,129.12
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,311,434.00	\$0.00	\$3,311,434.00	\$276,684.00	\$276,684.00	\$3,034,750.00
10 CONTRALORIA< 20, 38.	\$864,614.48	\$0.00	\$864,614.48	\$185,723.46	\$185,723.46	\$678,891.02
Sin Ramo/Dependencia	\$325,182,173.52	\$0.00	\$325,182,173.52	\$31,303,433.97	\$30,984,830.46	\$293,878,739.55
Total del Gasto	\$325,182,173.52	\$0.00	\$325,182,173.52	\$31,303,433.97	\$30,984,830.46	\$293,878,739.55