



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2023 Al 31/ene./2023

Fecha y | 10/feb./2023
 hora de Impresión | 06:41 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$30,886,435.63	\$0.00	\$30,886,435.63	\$1,452,767.30	\$1,260,133.30	\$29,433,668.33
31 GOBERNACION<7, 18, 33 (28,34).	\$31,347,630.13	\$0.00	\$31,347,630.13	\$2,159,962.47	\$2,159,956.24	\$29,187,667.66
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,913,927.16	\$0.00	\$1,913,927.16	\$91,627.71	\$91,627.71	\$1,822,299.45
64 OBRA PUBLICA< 27 (2).	\$149,565,024.35	\$0.00	\$149,565,024.35	\$397,219.48	\$397,219.48	\$149,167,804.87
65 SERVICIOS PUBLICOS< 35.	\$20,875,057.73	\$0.00	\$20,875,057.73	\$1,790,678.31	\$1,790,678.31	\$19,084,379.42
36 SINDICO MUNICIPAL< 23, 24.	\$2,081,888.96	\$0.00	\$2,081,888.96	\$209,663.89	\$209,663.89	\$1,872,225.07
67 ECOLOGIA< 14.	\$571,158.56	\$0.00	\$571,158.56	\$30,053.36	\$30,053.36	\$541,105.20
70 EDUCACION< 15.	\$593,376.65	\$0.00	\$593,376.65	\$0.00	\$0.00	\$593,376.65
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,072,751.22	\$0.00	\$6,072,751.22	\$565,990.96	\$565,990.96	\$5,506,760.26
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$120,469.43	\$0.00	\$120,469.43	\$29,000.00	\$29,000.00	\$91,469.43
7 CONVENIO CERESO.	\$4,990,735.14	\$0.00	\$4,990,735.14	\$0.00	\$0.00	\$4,990,735.14
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$59,064,665.15	\$0.00	\$59,064,665.15	\$3,514,434.20	\$3,514,434.20	\$55,550,230.95
12 SECRETARIA DE BIENESTAR	\$11,161,562.81	\$0.00	\$11,161,562.81	\$1,302,325.91	\$1,302,325.91	\$9,859,236.90
32 SECRETARIA GENERAL< 3.	\$1,761,442.12	\$0.00	\$1,761,442.12	\$154,564.86	\$154,564.86	\$1,606,877.26
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,311,434.00	\$0.00	\$3,311,434.00	\$20,360.00	\$20,360.00	\$3,291,074.00
10 CONTRALORIA< 20, 38.	\$864,614.48	\$0.00	\$864,614.48	\$83,173.46	\$83,173.46	\$781,441.02
Sin Ramo/Dependencia	\$325,182,173.52	\$0.00	\$325,182,173.52	\$11,801,821.91	\$11,609,181.68	\$313,380,351.61
Total del Gasto	\$325,182,173.52	\$0.00	\$325,182,173.52	\$11,801,821.91	\$11,609,181.68	\$313,380,351.61