



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2022 Al 31/dic./2022

Fecha y | 10/ene./2023
 hora de Impresión | 12:18 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$32,497,374.91	-\$2,074,671.66	\$30,422,703.25	\$30,422,253.94	\$30,422,253.95	\$449.31
31 GOBERNACION<7, 18, 33 (28,34).	\$17,486,370.05	\$7,246,179.35	\$24,732,549.40	\$24,211,195.90	\$24,211,195.90	\$521,353.50
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,671,863.81	\$688,226.76	\$2,360,090.57	\$2,360,090.57	\$2,174,740.57	\$0.00
64 OBRA PUBLICA< 27 (2).	\$147,194,934.12	\$12,812,615.80	\$160,007,549.92	\$136,458,526.99	\$120,466,729.30	\$23,549,022.93
65 SERVICIOS PUBLICOS< 35.	\$20,498,926.82	\$162,818.57	\$20,661,745.39	\$20,650,021.91	\$20,650,021.91	\$11,723.48
67 ECOLOGIA< 14.	\$110,000.00	\$414,665.96	\$524,665.96	\$524,665.96	\$524,665.96	\$0.00
70 EDUCACION< 15.	\$631,487.95	-\$92,858.32	\$538,629.63	\$338,791.23	\$338,791.23	\$199,838.40
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,351,810.18	-\$59,628.50	\$6,292,181.68	\$6,292,181.68	\$6,292,181.68	\$0.00
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$167,400.61	-\$141,556.89	\$25,843.72	\$25,843.72	\$25,843.72	\$0.00
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$50,872,618.21	\$5,637,850.12	\$56,510,468.33	\$52,716,186.87	\$52,114,961.87	\$3,794,281.46
12 SECRETARIA DE BIENESTAR	\$7,231,000.00	\$2,003,658.69	\$9,234,658.69	\$9,234,638.69	\$9,234,638.69	\$20.00
32 SECRETARIA GENERAL< 3.	\$1,800,000.00	-\$22,330.70	\$1,777,669.30	\$1,777,669.30	\$1,777,669.30	\$0.00
8 COMUNICACION INSTITUCIONAL< 13,16.	\$2,424,103.33	\$372,199.16	\$2,796,302.49	\$2,380,973.80	\$2,380,973.80	\$415,328.69
SECRETARIA DE BIENESTAR	\$0.00	\$202,500.00	\$202,500.00	\$202,500.00	\$202,500.00	\$0.00
Sin Ramo/Dependencia	\$288,937,889.99	\$27,149,668.34	\$316,087,558.33	\$287,595,540.56	\$270,817,167.88	\$28,492,017.77
Total del Gasto	\$288,937,889.99	\$27,149,668.34	\$316,087,558.33	\$287,595,540.56	\$270,817,167.88	\$28,492,017.77