



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2022 Al 30/nov./2022

Fecha y | 06/dic./2022
 hora de Impresión | 02:38 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$32,497,374.91	-\$5,842,752.14	\$26,654,622.77	\$17,791,086.35	\$17,791,086.36	\$8,863,536.42
31 GOBERNACION<7, 18, 33 (28,34).	\$17,486,370.05	\$6,897,494.39	\$24,383,864.44	\$22,162,510.94	\$22,162,510.94	\$2,221,353.50
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,671,863.81	-\$464,005.40	\$1,207,858.41	\$1,134,262.42	\$1,134,262.42	\$73,595.99
64 OBRA PUBLICA< 27 (2).	\$147,194,934.12	\$4,983.84	\$147,199,917.96	\$90,507,238.57	\$90,507,238.57	\$56,692,679.39
65 SERVICIOS PUBLICOS< 35.	\$20,498,926.82	-\$142,969.56	\$20,355,957.26	\$19,573,557.14	\$19,573,557.14	\$782,400.12
67 ECOLOGIA< 14.	\$110,000.00	\$399,814.00	\$509,814.00	\$497,566.42	\$497,566.42	\$12,247.58
70 EDUCACION< 15.	\$631,487.95	-\$92,858.32	\$538,629.63	\$338,791.23	\$338,791.23	\$199,838.40
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,351,810.18	-\$25,607.70	\$6,326,202.48	\$5,777,776.09	\$5,777,776.09	\$548,426.39
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$167,400.61	-\$109,328.70	\$58,071.91	\$25,530.72	\$25,530.72	\$32,541.19
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$50,872,618.21	\$2,439,786.79	\$53,312,405.00	\$45,699,563.46	\$45,516,485.30	\$7,612,841.54
12 SECRETARIA DE BIENESTAR	\$7,231,000.00	\$1,973,034.04	\$9,204,034.04	\$8,518,709.08	\$8,518,709.08	\$685,324.96
32 SECRETARIA GENERAL< 3.	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,636,502.44	\$1,636,502.44	\$163,497.56
8 COMUNICACION INSTITUCIONAL< 13,16.	\$2,424,103.33	\$172,423.16	\$2,596,526.49	\$2,191,697.80	\$2,191,697.80	\$404,828.69
SECRETARIA DE BIENESTAR	\$0.00	\$202,500.00	\$202,500.00	\$141,750.00	\$141,750.00	\$60,750.00
Sin Ramo/Dependencia	\$288,937,889.99	\$5,412,514.40	\$294,350,404.39	\$215,996,542.66	\$215,813,464.51	\$78,353,861.73
Total del Gasto	\$288,937,889.99	\$5,412,514.40	\$294,350,404.39	\$215,996,542.66	\$215,813,464.51	\$78,353,861.73