



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2022 Al 31/oct./2022

Fecha y | 07/nov./2022
 hora de Impresión | 05:30 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$32,497,374.91	-\$6,240,156.09	\$26,257,218.82	\$16,446,606.94	\$16,446,606.95	\$9,810,611.88
31 GOBERNACION<7, 18, 33 (28,34).	\$17,486,370.05	\$5,052,253.28	\$22,538,623.33	\$20,317,269.83	\$20,317,269.83	\$2,221,353.50
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,671,863.81	-\$484,303.61	\$1,187,560.20	\$1,055,845.78	\$1,055,845.78	\$131,714.42
64 OBRA PUBLICA< 27 (2).	\$147,194,934.12	-\$670,070.56	\$146,524,863.56	\$74,417,238.40	\$74,417,238.40	\$72,107,625.16
65 SERVICIOS PUBLICOS< 35.	\$20,498,926.82	\$298,738.57	\$20,797,665.39	\$17,833,480.77	\$17,833,480.77	\$2,964,184.62
67 ECOLOGIA< 14.	\$110,000.00	\$399,814.00	\$509,814.00	\$470,466.88	\$470,466.88	\$39,347.12
70 EDUCACION< 15.	\$631,487.95	-\$92,858.32	\$538,629.63	\$338,791.23	\$338,791.23	\$199,838.40
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,351,810.18	-\$25,607.70	\$6,326,202.48	\$5,259,931.49	\$5,259,931.49	\$1,066,270.99
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$167,400.61	-\$109,328.70	\$58,071.91	\$25,530.72	\$25,530.72	\$32,541.19
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$50,872,618.21	\$339,305.92	\$51,211,924.13	\$38,669,647.42	\$38,450,620.42	\$12,542,276.71
12 SECRETARIA DE BIENESTAR	\$7,231,000.00	\$1,290,736.62	\$8,521,736.62	\$7,836,411.66	\$7,836,411.66	\$685,324.96
32 SECRETARIA GENERAL< 3.	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,484,264.86	\$1,484,264.86	\$315,735.14
8 COMUNICACION INSTITUCIONAL< 13,16.	\$2,424,103.33	\$241,476.59	\$2,665,579.92	\$2,060,421.80	\$2,060,421.80	\$605,158.12
SECRETARIA DE BIENESTAR	\$0.00	\$202,500.00	\$202,500.00	\$141,750.00	\$141,750.00	\$60,750.00
Sin Ramo/Dependencia	\$288,937,889.99	\$202,500.00	\$289,140,389.99	\$186,357,657.78	\$186,138,630.79	\$102,782,732.21
Total del Gasto	\$288,937,889.99	\$202,500.00	\$289,140,389.99	\$186,357,657.78	\$186,138,630.79	\$102,782,732.21