



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2022 Al 30/sep./2022

Fecha y | 19/oct./2022
 hora de Impresión | 02:31 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$32,497,374.91	-\$5,855,019.73	\$26,642,355.18	\$13,879,297.66	\$13,879,297.67	\$12,763,057.52
31 GOBERNACION<7, 18, 33 (28,34).	\$17,486,370.05	\$4,088,048.14	\$21,574,418.19	\$18,536,855.59	\$18,536,855.59	\$3,037,562.60
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,671,863.81	-\$4,186.71	\$1,667,677.10	\$950,191.01	\$950,191.01	\$717,486.09
64 OBRA PUBLICA< 27 (2).	\$147,194,934.12	-\$412,619.83	\$146,782,314.29	\$60,377,550.45	\$60,377,550.45	\$86,404,763.84
65 SERVICIOS PUBLICOS< 35.	\$20,498,926.82	\$816,675.69	\$21,315,602.51	\$16,218,448.91	\$16,218,448.91	\$5,097,153.60
67 ECOLOGIA< 14.	\$110,000.00	\$399,574.00	\$509,574.00	\$450,916.44	\$450,916.44	\$58,657.56
70 EDUCACION< 15.	\$631,487.95	-\$44,118.32	\$587,369.63	\$337,501.23	\$337,501.23	\$249,868.40
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,351,810.18	-\$25,607.70	\$6,326,202.48	\$4,736,023.62	\$4,736,023.62	\$1,590,178.86
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$167,400.61	-\$109,328.70	\$58,071.91	\$25,530.72	\$25,530.72	\$32,541.19
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$50,872,618.21	\$563,839.73	\$51,436,457.94	\$34,074,870.88	\$33,889,053.68	\$17,361,587.06
12 SECRETARIA DE BIENESTAR	\$7,231,000.00	\$567,318.84	\$7,798,318.84	\$7,112,993.88	\$7,112,993.88	\$685,324.96
32 SECRETARIA GENERAL< 3.	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,331,678.52	\$1,331,678.52	\$468,321.48
8 COMUNICACION INSTITUCIONAL< 13,16.	\$2,424,103.33	\$15,424.59	\$2,439,527.92	\$1,834,369.80	\$1,834,369.80	\$605,158.12
Sin Ramo/Dependencia	\$288,937,889.99	\$0.00	\$288,937,889.99	\$159,866,228.71	\$159,680,411.52	\$129,071,661.28
Total del Gasto	\$288,937,889.99	\$0.00	\$288,937,889.99	\$159,866,228.71	\$159,680,411.52	\$129,071,661.28