

Cuenta Pública 2019  
MUNICIPIO DE IZÚCAR DE MATAMOROS  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2019

| Concepto  | Egresos              |                                |                      |                      |                      | Subejercicio        |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|---------------------|
|   | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                     |
|   | 1                    | 2                              | 3 = (1 + 2)          | 4                    | 5                    |                     |
| <b>Sin Ramo/Dependencia</b>   | <b>\$199,320,227</b> | <b>\$101,022,898</b>           | <b>\$300,343,125</b> | <b>\$253,532,916</b> | <b>\$204,326,154</b> | <b>\$46,810,210</b> |
| 1 1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).                                 | \$28,011,832         | -\$2,580,286                   | \$25,431,546         | \$24,727,264         | \$21,471,920         | \$704,283           |
| 2 31 GOBERNACION<7, 18, 33 (28,34).                                       | \$7,743,283          | \$15,428,429                   | \$23,171,712         | \$23,098,697         | \$23,098,697         | \$73,014            |
| 3 63 SALUD Y DESARROLLO SOCIAL< 17.                                       | \$232,419            | \$228,794                      | \$461,213            | \$461,213            | \$461,213            | \$0                 |
| 4 64 OBRA PUBLICA< 27 (2).  | \$113,824,276        | \$45,540,864                   | \$159,365,139        | \$122,817,633        | \$77,153,199         | \$36,547,506        |
| 5 65 SERVICIOS PUBLICOS< 35.  | \$26,831,241         | \$351,578                      | \$27,182,819         | \$26,646,254         | \$26,646,254         | \$536,565           |
| 6 66 GRUPOS VULNERABLES.  | \$571,209            | -\$571,209                     | \$0                  | \$0                  | \$0                  | \$0                 |
| 7 36 SINDICO MUNICIPAL< 23, 24.   | \$328,533            | -\$328,533                     | \$0                  | \$0                  | \$0                  | \$0                 |
| 8 67 ECOLOGIA< 14.  | \$589,796            | -\$586,846                     | \$2,950              | \$2,950              | \$2,950              | \$0                 |
| 9 69 EQUIDADY GENERO, CULTURA Y TURISMO< 4, 5, 22, 39.                    | \$730,058            | -\$730,058                     | \$0                  | \$0                  | \$0                  | \$0                 |
| 10 70 EDUCACION< 15.  | \$472,771            | -\$397,697                     | \$75,074             | \$75,074             | \$75,074             | \$0                 |
| 11 71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA< 11 (29), 19 (25, 26). | \$561,497            | \$3,973,683                    | \$4,535,181          | \$4,517,368          | \$4,517,368          | \$17,813            |
| 12 72 JUVENTUD CULTURA Y DEPORTE< 21.                                     | \$672,525            | -\$670,389                     | \$2,136              | \$0                  | \$0                  | \$2,136             |
| 13 7 CONVENIO CERESO.   | \$0                  | \$23,000                       | \$23,000             | \$0                  | \$0                  | \$23,000            |
| 17 68 HACIENDA PUBLICA< 37 (6, 9, 30).                                    | \$18,750,786         | \$17,393,808                   | \$36,144,594         | \$36,141,844         | \$36,137,611         | \$2,750             |
| 22SP SEGURIDAD PUBLICA FORTASEG   | \$0                  | \$23,947,762                   | \$23,947,762         | \$15,044,619         | \$14,761,869         | \$8,903,143         |
| <b>Total del Gasto</b>  | <b>\$199,320,227</b> | <b>\$101,022,898</b>           | <b>\$300,343,125</b> | <b>\$253,532,916</b> | <b>\$204,326,154</b> | <b>\$46,810,210</b> |