



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2022 Al 31/ago./2022

Fecha y | 13/sep./2022
 hora de Impresión | 09:59 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$32,497,374.91	-\$5,178,360.79	\$27,319,014.12	\$12,474,508.83	\$12,474,508.84	\$14,844,505.29
31 GOBERNACION<7, 18, 33 (28,34).	\$17,486,370.05	\$4,575,951.90	\$22,062,321.95	\$16,724,757.55	\$16,724,757.55	\$5,337,564.40
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,671,863.81	-\$4,186.71	\$1,667,677.10	\$906,157.80	\$906,157.80	\$761,519.30
64 OBRA PUBLICA< 27 (2).	\$147,194,934.12	\$181,393.87	\$147,376,327.99	\$45,033,838.91	\$45,033,838.91	\$102,342,489.08
65 SERVICIOS PUBLICOS< 35.	\$20,498,926.82	\$424,953.90	\$20,923,880.72	\$13,942,972.07	\$13,942,972.07	\$6,980,908.65
67 ECOLOGIA< 14.	\$110,000.00	\$399,574.00	\$509,574.00	\$431,366.00	\$431,366.00	\$78,208.00
70 EDUCACION< 15.	\$631,487.95	\$91,138.39	\$722,626.34	\$324,324.78	\$324,324.78	\$398,301.56
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,351,810.18	\$44,392.30	\$6,396,202.48	\$4,220,610.84	\$4,220,610.84	\$2,175,591.64
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$167,400.61	\$0.00	\$167,400.61	\$25,530.72	\$25,530.72	\$141,869.89
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$50,872,618.21	-\$850,456.54	\$50,022,161.67	\$29,669,929.26	\$29,475,807.79	\$20,352,232.41
12 SECRETARIA DE BIENESTAR	\$7,231,000.00	\$317,999.68	\$7,548,999.68	\$6,372,852.50	\$6,372,852.50	\$1,176,147.18
32 SECRETARIA GENERAL< 3.	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,183,803.17	\$1,183,803.17	\$616,196.83
8 COMUNICACION INSTITUCIONAL< 13,16.	\$2,424,103.33	-\$2,400.00	\$2,421,703.33	\$1,599,474.60	\$1,599,474.60	\$822,228.73
Sin Ramo/Dependencia	\$288,937,889.99	\$0.00	\$288,937,889.99	\$132,910,127.03	\$132,716,005.57	\$156,027,762.96
Total del Gasto	\$288,937,889.99	\$0.00	\$288,937,889.99	\$132,910,127.03	\$132,716,005.57	\$156,027,762.96