



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2022 Al 31/jul./2022

Fecha y | 22/ago./2022
 hora de Impresión | 03:11 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$32,497,374.91	-\$4,794,906.66	\$27,702,468.25	\$10,771,964.60	\$10,771,964.61	\$16,930,503.65
31 GOBERNACION<7, 18, 33 (28,34).	\$17,486,370.05	\$4,649,745.61	\$22,136,115.66	\$14,775,047.31	\$14,775,047.31	\$7,361,068.35
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,671,863.81	-\$4,186.71	\$1,667,677.10	\$817,281.92	\$817,281.92	\$850,395.18
64 OBRA PUBLICA< 27 (2).	\$147,194,934.12	\$181,393.87	\$147,376,327.99	\$32,491,569.12	\$32,491,569.12	\$114,884,758.87
65 SERVICIOS PUBLICOS< 35.	\$20,498,926.82	\$69,411.22	\$20,568,338.04	\$12,226,933.98	\$12,226,933.98	\$8,341,404.06
67 ECOLOGIA< 14.	\$110,000.00	\$143,814.00	\$253,814.00	\$253,814.00	\$253,814.00	\$0.00
70 EDUCACION< 15.	\$631,487.95	\$91,138.39	\$722,626.34	\$324,324.78	\$324,324.78	\$398,301.56
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,351,810.18	\$44,392.30	\$6,396,202.48	\$3,702,781.24	\$3,702,781.24	\$2,693,421.24
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$167,400.61	\$0.00	\$167,400.61	\$25,530.72	\$25,530.72	\$141,869.89
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$50,872,618.21	-\$378,402.02	\$50,494,216.19	\$24,460,236.00	\$24,281,872.00	\$26,033,980.19
12 SECRETARIA DE BIENESTAR	\$7,231,000.00	\$0.00	\$7,231,000.00	\$5,634,614.69	\$5,634,614.69	\$1,596,385.31
32 SECRETARIA GENERAL< 3.	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,043,673.00	\$1,043,673.00	\$756,327.00
8 COMUNICACION INSTITUCIONAL< 13,16.	\$2,424,103.33	-\$2,400.00	\$2,421,703.33	\$1,481,698.60	\$1,481,698.60	\$940,004.73
Sin Ramo/Dependencia	\$288,937,889.99	\$0.00	\$288,937,889.99	\$108,009,469.96	\$107,831,105.97	\$180,928,420.03
Total del Gasto	\$288,937,889.99	\$0.00	\$288,937,889.99	\$108,009,469.96	\$107,831,105.97	\$180,928,420.03

 C. IRENE OLEA TORRES
 PRESIDENTA MUNICIPAL CONSTITUCIONAL

 C. SANDRA SOTO ALMAZÁN
 SECRETARIA DEL AYUNTAMIENTO

 C. MARIA DEL ROSARIO DE LEÓN DÍAZ
 TESORERA MUNICIPAL