



**MUNICIPIO DE IZÚCAR DE MATAMOROS**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: CPMONICA  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2022 Al 30/jun./2022

Fecha y | 22/jul./2022  
 hora de Impresión | 01:51 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$32,497,374.91	\$71,008.49	\$32,568,383.40	\$9,661,665.49	\$9,661,665.50	\$22,906,717.91
31 GOBERNACION<7, 18, 33 (28,34).	\$17,486,370.05	-\$196,618.14	\$17,289,751.91	\$12,284,478.78	\$12,284,478.78	\$5,005,273.13
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,671,863.81	-\$4,186.71	\$1,667,677.10	\$701,904.71	\$701,904.71	\$965,772.39
64 OBRA PUBLICA< 27 (2).	\$147,194,934.12	-\$319,436.13	\$146,875,497.99	\$24,819,185.00	\$24,819,185.00	\$122,056,312.99
65 SERVICIOS PUBLICOS< 35.	\$20,498,926.82	\$69,411.82	\$20,568,338.64	\$10,178,798.46	\$10,178,798.46	\$10,389,540.18
67 ECOLOGIA< 14.	\$110,000.00	\$124,262.00	\$234,262.00	\$234,262.00	\$234,262.00	\$0.00
70 EDUCACION< 15.	\$631,487.95	\$91,138.39	\$722,626.34	\$303,920.20	\$303,920.20	\$418,706.14
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,351,810.18	\$44,392.30	\$6,396,202.48	\$3,190,603.14	\$3,190,603.14	\$3,205,599.34
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$167,400.61	\$0.00	\$167,400.61	\$9,759.83	\$9,759.83	\$157,640.78
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$50,872,618.21	\$122,427.98	\$50,995,046.19	\$21,436,669.47	\$21,260,011.47	\$29,558,376.72
12 SECRETARIA DE BIENESTAR	\$7,231,000.00	\$0.00	\$7,231,000.00	\$4,897,844.41	\$4,897,844.41	\$2,333,155.59
32 SECRETARIA GENERAL< 3.	\$1,800,000.00	\$0.00	\$1,800,000.00	\$892,821.00	\$892,821.00	\$907,179.00
8 COMUNICACION INSTITUCIONAL< 13,16.	\$2,424,103.33	-\$2,400.00	\$2,421,703.33	\$1,269,272.60	\$1,269,272.60	\$1,152,430.73
<b>Sin Ramo/Dependencia</b>	<b>\$288,937,889.99</b>	<b>\$0.00</b>	<b>\$288,937,889.99</b>	<b>\$89,881,185.09</b>	<b>\$89,704,527.10</b>	<b>\$199,056,704.90</b>
<b>Total del Gasto</b>	<b>\$288,937,889.99</b>	<b>\$0.00</b>	<b>\$288,937,889.99</b>	<b>\$89,881,185.09</b>	<b>\$89,704,527.10</b>	<b>\$199,056,704.90</b>