



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: CPMONICA
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2022 Al 30/abr./2022

Fecha y | 07/jun./2022
 hora de Impresión | 12:04 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$32,497,374.91	-\$92,008.00	\$32,405,366.91	\$6,347,403.28	\$6,347,403.29	\$26,057,963.63
31 GOBERNACION<7, 18, 33 (28,34).	\$17,486,370.05	-\$49,114.80	\$17,437,255.25	\$7,527,203.90	\$7,527,203.90	\$9,910,051.35
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,671,863.81	-\$3,606.71	\$1,668,257.10	\$542,886.03	\$542,886.03	\$1,125,371.07
64 OBRA PUBLICA< 27 (2).	\$147,194,934.12	-\$326,952.56	\$146,867,981.56	\$11,164,276.58	\$11,164,276.58	\$135,703,704.98
65 SERVICIOS PUBLICOS< 35.	\$20,498,926.82	\$61,046.93	\$20,559,973.75	\$6,585,560.14	\$6,585,560.14	\$13,974,413.61
67 ECOLOGIA< 14.	\$110,000.00	\$58,258.00	\$168,258.00	\$168,258.00	\$168,258.00	\$0.00
70 EDUCACION< 15.	\$631,487.95	\$76,000.00	\$707,487.95	\$227,960.90	\$227,960.90	\$479,527.05
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,351,810.18	\$44,392.30	\$6,396,202.48	\$2,171,838.00	\$2,171,838.00	\$4,224,364.48
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$167,400.61	\$0.00	\$167,400.61	\$0.00	\$0.00	\$167,400.61
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$50,872,618.21	\$231,984.84	\$51,104,603.05	\$14,390,852.02	\$14,211,603.02	\$36,713,751.03
12 SECRETARIA DE BIENESTAR	\$7,231,000.00	\$0.00	\$7,231,000.00	\$3,114,092.73	\$3,114,092.73	\$4,116,907.27
32 SECRETARIA GENERAL< 3.	\$1,800,000.00	\$0.00	\$1,800,000.00	\$595,454.00	\$595,454.00	\$1,204,546.00
8 COMUNICACION INSTITUCIONAL< 13,16.	\$2,424,103.33	\$0.00	\$2,424,103.33	\$934,170.60	\$934,170.60	\$1,489,932.73
Sin Ramo/Dependencia	\$288,937,889.99	\$0.00	\$288,937,889.99	\$53,769,956.18	\$53,590,707.19	\$235,167,933.81
Total del Gasto	\$288,937,889.99	\$0.00	\$288,937,889.99	\$53,769,956.18	\$53,590,707.19	\$235,167,933.81